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Office of the Chief Director: Physical Resources

IMS: 20161116-6151

Enquiries: HA Lewis

The Director General
The Department of Basic Education
Private Bag X895
PRETORIA
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Dear Mr. Mweli

URGENT REQUEST FOR RE-SUBMISSION OF REPORTS ON NORMS AND STANDARDS FOR EDUCATION INFRASTRUCTURE PER THE RESOLUTION OF CEM

The correspondence dated 14 November 2016 received from the Director-General, Mr. Mweli, regarding the above-mentioned matter refers.

In pursuit of the Committee for Education Ministers' (CEM) discussion and the request for information in your correspondence, the Western Cape Education Department would like to submit the following information:

1. Annexure A: A spreadsheet containing all 207 schools regarded as inappropriate structures in the province. This spreadsheet also provides information on the progress of replacing these schools. It is important to note that the department has not made any provision for the replacement of inappropriate schools being leased from private owners. Several schools are also identified for possible closure and/or merger and will thus not be replaced.
2. Annexure B: A budget summary relating to the various infrastructure programmes, such as new schools, maintenance and upgrades & additions etc. This budget summary also provides information of Education Infrastructure Grant (EIG) and Equitable Share (ES) as a funding source.
3. Annexures C to H: Information on other infrastructure projects that have been completed or are in progress as it relates to backlogs in terms of ablutions, classrooms, fencing, laboratories, libraries, sport fields and halls.
4. Annexure I: This spreadsheet lists all new school projects completed since 2013/14 and provides the expenditure and funding source (EIG or ES) for all these schools.
5. Annexure J: this spreadsheet lists all maintenance projects completed since 2013/14.
6. Annexure K: This spreadsheet lists all school closures since 2013.

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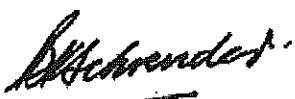
All schools in the province have access to sanitation, water and electricity as defined in the N&S Regulation. The department has also decided to add a school hall as a mandatory N&S item and is already provided a hall to all new and replacement schools.

The WCED, as a matter of principle, allocates each financial year Equitable Share (ES) funding towards the education infrastructure programme. The WCED ES contribution over the last three financial years was as follows:

Financial Year	WCED ES contribution
2014/15	R 368,374m
2015/16	R 394,990m
2016/17	R 444,830m

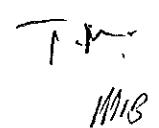
Possible improvements to the Regulations are contained in a separate letter.

Kind regards



BK SCHREUDER
ACTING HEAD: EDUCATION
DATE: 2016/11/16

URGENT REQUEST FOR RE-SUBMISSION OF REPORTS ON NORMS AND STANDARDS FOR EDUCATION
INFRASTRUCTURE PER THE RESOLUTION OF CEM


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WESTERN CAPE EDUCATION DEPARTMENT (WCED)

**COMPREHENSIVE NORMS AND STANDARDS BACKLOG REPORT ON
SCHOOL INFRASTRUCTURE**

16 NOVEMBER 2016

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WCD - ANNEXURE A-207 INAPPROPRIATE SCHOOLS LIST

No.	SCHOOL NAME	EDUCATION DISTRICT	TOTAL ENROLMENT	MUNICIPALITY	STATE OWNED/LEASED	NOTES	PROGRESS UP TO DATE	STATUS	EXPOSURE TO DUST	ECONOMIC NATURE
1	BOCHNIESKLOOF EK PRIM.	EDEN AND CENTRAL KAROO	20	HESEQUELA	LEASED	LEASED	CLOSED - 2015	CLOSED	-	-
2	DE NIEUWE SKAAT PRIM.	WEST COAST	30	HATZIKANA	LEASED	LEASED	CLOSED - 2015	CLOSED	-	-
3	PALMIETRIVIER VOLK PRIM.	EDEN AND CENTRAL KAROO	30	HESEQUELA	LEASED	LEASED	CLOSED - 2015	CLOSED	-	-
4	NELSPRUIT VOLK PRIM.	EDEN AND CENTRAL KAROO	42 DE RUIT	OLDTSHOORN	LEASED	LEASED	PENDING CLOSURE 2015	PENDING CLOSURE	-	-
5	STOLSBYLAKE NOK PRIM.	EDEN AND CENTRAL KAROO	20	OLDTSHOORN	LEASED	LEASED	PENDING CLOSURE 2016	PENDING CLOSURE	-	-
6	DE JASPER VOLK PRIM.	EDEN AND CENTRAL KAROO	146 GULFTELDRIFT	OLDTSHOORN	LEASED	LEASED	LEASED	LEASED	-	-
7	J.A. MARGARTE PRIM.	WEST COAST	147 STOMPNEUSBAAI	GALDAHNA BAY	LEASED	LEASED	LEASED	LEASED	-	-
8	FRANKEVIER VOLK PRIM.	EDEN AND CENTRAL KAROO	208 HEROLD	GEORGE	LEASED	LEASED	LEASED	LEASED	-	-
9	ROBERTSON VOLK PRIM.	CAPE WINELANDS	21 ROBERTSON	LANGEBERG	LEASED	LEASED	LEASED	LEASED	-	-
10	GROENVELD VOLK PRIM.	WEST COAST	240 PHETTERBERG	BERGRIVIER	LEASED	LEASED	LEASED	LEASED	-	-
11	H.P. WILLIAMS L.S.	WEST COAST	240 STOMPNEUSBAAI	SALDAHNA BAY	LEASED	LEASED	LEASED	LEASED	-	-
12	HOTSONSKLOOF PRIM.	EDEN AND CENTRAL KAROO	42 BROGMANVILLE	OLDTSHOORN	LEASED	LEASED	LEASED	LEASED	-	-
13	KOESTERBERG VOLK PRIM.	CAPE WINELANDS	924 PARK ELSENBERG	DRAKENSTEIN	LEASED	LEASED	LEASED	LEASED	-	-
14	KLIPDORP EK PRIM.	EDEN AND CENTRAL KAROO	72 HEROLD	OLDTSHOORN	LEASED	LEASED	LEASED	LEASED	-	-
15	KORNSBERG PRIM.	WEST COAST	208 KORNSBERG	SWARTLAND	LEASED	LEASED	LEASED	LEASED	-	-
16	KRUIJSVIER EK PRIM.	EDEN AND CENTRAL KAROO	18 RIVERSDAL	HESEQUELA	LEASED	LEASED	LEASED	LEASED	-	-
17	LAATSERDIEP NOK PRIM.	CAFE WINELANDS	44 CERES	MOTSENBURG	LEASED	LEASED	LEASED	LEASED	-	-
18	LORRAINE NOK PRIM.	CAFE WINELANDS	208 RAVENHILL	BREEDIE VALLEY	LEASED	LEASED	LEASED	LEASED	-	-
19	DRANSKLOOF MOR PRIM.	METRO CENTRAL	1200 HOUT BAY	CITY OF CAPE TOWN	LEASED	LEASED	LEASED	LEASED	-	-
20	OVERHEUWEN VOLK PRIM.	CAPE WINELANDS	331 OVERHEUWEN	BREEDIE VALLEY	LEASED	LEASED	LEASED	LEASED	-	-
21	ROOF-EUWEL VOLK PRIM.	EDEN AND CENTRAL KAROO	70 OLDTSHOORN	OLDTSHOORN	LEASED	LEASED	LEASED	LEASED	-	-
22	ROBIE VOLK PRIM.	CAPE WINELANDS	21 KOLE BOEKVELD	WITTEBERG	LEASED	LEASED	LEASED	LEASED	-	-
23	SCHIEPPERSDORP SKV PRIM.	EDEN AND CENTRAL KAROO	31 OLDTSHOORN	GEORGE	LEASED	LEASED	LEASED	LEASED	-	-
24	TESLAARDAL PRIM.	OVERBERG	112 TESLAARDAL	THEEWATERSKLOOF	LEASED	LEASED	LEASED	LEASED	-	-
25	WALLER ESTATE PRIM.	METRO CENTRAL	302 WALLER ESTATE	CITY OF CAPE TOWN	LEASED	LEASED	LEASED	LEASED	-	-
26	ZEEREGGAT VOLK PRIM.	EDEN AND CENTRAL KAROO	82 OLDTSHOORN	OLDTSHOORN	LEASED	LEASED	LEASED	LEASED	-	-
27	DENIEPRA'S PRIM.	EDEN AND CENTRAL KAROO	62 DA GAMASKOP	MOSSEL BAY	GOVERNMENT OWNED	ENROLMENT < 250	PENDING CLOSURE 2016	PENDING CLOSURE	-	-
28	BETTFONTEIN NOK PRIM.	EDEN AND CENTRAL KAROO	29 OLDTSHOORN	KANNALAND	GOVERNMENT OWNED	ENROLMENT < 250	PENDING CLOSURE 2016	PENDING CLOSURE	-	-
29	AUFENS PRIM.	CAPE WINELANDS	215 WINDHOEK	DRAKENSTEIN	GOVERNMENT OWNED	ENROLMENT < 250	TO BE CLOSED/VERGE	TO BE CLOSED/VERGE	-	-
30	LONGENSLIP PRIM.	OVERBERG	102 CALEDON	DRAKENSTEIN	GOVERNMENT OWNED	ENROLMENT < 250	TO BE CLOSED/VERGE	TO BE CLOSED/VERGE	-	-
31	LEEDAHAM PRIM.	CAPE WINE LANDS	235 HUGENONT	CAPE AUGUSTA	GOVERNMENT OWNED	ENROLMENT < 250	TO BE CLOSED/VERGE	TO BE CLOSED/VERGE	-	-
32	PROTEM NOK PRIM.	OVERBERG	78PK PROTEM	BREEDIE VALLEY	GOVERNMENT OWNED	ENROLMENT < 250	TO BE CLOSED/VERGE	TO BE CLOSED/VERGE	-	-
33	RIBBALWE PRIM.	CAPE WINE LANDS	2436 DOORNIS	LANGEBERG	GOVERNMENT OWNED	ENROLMENT < 250	TO BE CLOSED/VERGE	TO BE CLOSED/VERGE	-	-
34	VINKHOUT VOLK PRIM.	CAPE WINE LANDS	195 POSSIBUS 11	BREEDIE VALLEY	GOVERNMENT OWNED	ENROLMENT < 250	TO BE CLOSED/VERGE	TO BE CLOSED/VERGE	-	-
35	WYERSERGAT VOLK PRIM.	METRO CENTRAL	393 BOKTENHOUT	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2016/10	IDNS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI	ASIDI
36	ROSEWOOD PRIM.	OVERBERG	807 CALDON	THEEWATERSKLOOF	GOVERNMENT OWNED	COMPLETED 2016/10	IDNS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI	ASIDI
37	SWARTBERG EK.	METRO NORTH	607 UNTIC	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2016/10	IDNS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI	ASIDI
38	TYGERBERG VOLK.	METRO CENTRAL	280 KENWYN	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDNS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI	ASIDI
39	MOUNTVIEW SEC.	METRO CENTRAL	700 HANOVER PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2017/17	IDNS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI	ASIDI

WCED - ANNEXURE A: 2017 INAPPROPRIATE SCHOOLS LIST

No	SCHOOL NAME	EDUCATION DISTRICT	TOTAL ENROLMENT	SUBURB	MUNICIPALITY	STATE OWNED/BASED	NOTES	PREDICTED UPDATE DATE	BUDGETED DATE	IMPLEMENTED/PREDICTED EXPENDITURE FUND
72	RED RIVER PRIM.	METRO CENTRAL	103 MANenberg	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2016/17	IDNS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI	ASIDI
73	SILVERSTREAM PRIM.	METRO CENTRAL	898 CATESVILLE	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2016/17	IDNS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI	ASIDI
77	DJU NOON PRIM.	METRO NORTH	1401 MILNERTON	CITY OF CAPE TOWN	GOVERNMENT OWNED	'TO BE COMPLETED' 2016/17	IDNS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI	ASIDI
75	VOCORUTSIC PRIM.	WEST COAST	15160 DARLING	SWARTLAND	GOVERNMENT OWNED	COMPLETED 2016/17	IDNS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI	ASIDI
79	SCOTTSDEENE SEC.	METRO EAST	982 KRAAIFONTAIN	CITY OF CAPE TOWN	GOVERNMENT OWNED	'TO BE COMPLETED' 2017/18	IDNS STAGE 7 - CONSTRUCTION	ASIDI	ASIDI	ASIDI
80	DELTA-SOUTH PRIM.	METRO NORTH	1501 Delft	CITY OF CAPE TOWN	GOVERNMENT OWNED	'TO BE COMPLETED' 2017/18	IDNS STAGE 7 - CONSTRUCTION	ASIDI	ASIDI	ASIDI
36	FORKOSA PRIM.	EDEN AND CENTRAL KAROO	1001 PIETTENBERG BAY	BITOU	GOVERNMENT OWNED	COMPLETED 2013/14	IDNS STAGE 8 - PRACTICAL COMPLETION	R 42 736	RO	EIG
37	KATHLEEN MURRAY PRIM.	OVERBERG	1181 PINEVIEW	THEEVATERSKLOOF	GOVERNMENT OWNED	COMPLETED 2013/14	IDNS STAGE 8 - PRACTICAL COMPLETION	R 30 072	RO	EIG
38	PACALTDORP PRIM.	METRO EAST	1401 PACALTDORP	GEORGE	GOVERNMENT OWNED	COMPLETED 2013/14	IDNS STAGE 8 - PRACTICAL COMPLETION	R 38 953	RO	EIG
39	RUSTHOE PRIM.	WEST COAST	1231 STRAND	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2013/14	IDNS STAGE 8 - PRACTICAL COMPLETION	R 41 242	RO	EIG
40	ST. THOMAS PRIM.	METRO SOUTH	1501 MAINMUSBURY	SWARTLAND	GOVERNMENT OWNED	COMPLETED 2013/14	IDNS STAGE 8 - PRACTICAL COMPLETION	R 48 597	RO	EIG
41	BUCK ROAD PRIM.	METRO CENTRAL	861 LOTUS RIVER	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDNS STAGE 8 - PRACTICAL COMPLETION	R 36 138	RO	EIG
42	HAZENDAL PRIM.	METRO CENTRAL	307 HAZENDAL	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDNS STAGE 8 - PRACTICAL COMPLETION	R 33 361	RO	EIG
43	HEIDEVELD PRIM.	METRO CENTRAL	1013 HEIDEVELD	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDNS STAGE 8 - PRACTICAL COMPLETION	R 38 304	RO	EIG
44	KENSINGTON SEC.	METRO CENTRAL	1180 KENSINGTON	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDNS STAGE 8 - PRACTICAL COMPLETION	R 47 876	RO	EIG
45	KRYSNA SEC.	EDEN AND CENTRAL KAROO	1372 KRNNSNA	KRYSNA	GOVERNMENT OWNED	COMPLETED 2014/15	IDNS STAGE 8 - PRACTICAL COMPLETION	R 52 411	RO	EIG
46	PORTIA PRIM.	METRO CENTRAL	709 LANDSTONE	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDNS STAGE 8 - PRACTICAL COMPLETION	R 45 849	RO	EIG
47	SOPHINELDA SEC	METRO SOUTH	1041 LENTEGEUR	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDNS STAGE 8 - PRACTICAL COMPLETION	R 42 009	RO	EIG
48	TOWNSHANTEN VIG. PRIM.	EDEN AND CENTRAL KAROO	405 KOERML	GEORGE	GOVERNMENT OWNED	COMPLETED 2014/15	IDNS STAGE 8 - PRACTICAL COMPLETION	R 20 006	RO	EIG
49	WESEND PRIM.	CAPE WINELANDS	400 FRANSCHOEK	STELLENBOSCH	GOVERNMENT OWNED	COMPLETED 2014/15	IDNS STAGE 8 - PRACTICAL COMPLETION	R 26 307	RO	EIG
50	PLANTATION PRIM.	METRO SOUTH	1050 GRASSY PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDNS STAGE 8 - PRACTICAL COMPLETION	R 33 707	RO	EIG
51	BOTTELEY PRIM.	METRO EAST	450 KRAAIFONTAIN	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDNS STAGE 8 - PRACTICAL COMPLETION	R 35 683	RO	EIG
52	ENTSHONA PRIM.	METRO SOUTH	807 MITCHELL'S PLAIN	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDNS STAGE 8 - PRACTICAL COMPLETION	R 41 906	RO	EIG
53	FAIRVIEW PRIM.	METRO SOUTH	1027 GRASSY PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDNS STAGE 8 - PRACTICAL COMPLETION	R 37 641	RO	EIG

WICED - ANNEXURE A: 207 INAPPROPRIATE SCHOOLS LIST

No.	SCHOOL NAME	EDUCATION DISTRICT	TOTAL ENROLMENT	MUNICIPALITY	STATE OWNED/LEASED	NOTES	PROGRESS UPDATE	BUDGET	BUDGET TO DATE	ESTIMATED FUTURE EXPENDITURE	FUND
34	DELTA PRIM.	METRO SOUTH	204 STEENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDNB STAGE 6 - PRACTICAL COMPLETION	R 37 045	R 37 045	R 0	EIG
55	DIE DUNE PRIM.	METRO SOUTH	1011 LOTUSVIEW	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDNB STAGE 6 - PRACTICAL COMPLETION	R 42 480	R 42 480	R 0	EIG
56	KASSELSEYI PRIM.	METRO NORTH	808 BELVILLE-SUID	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDNB STAGE 6 - PRACTICAL COMPLETION	R 44 184	R 44 184	R 0	EIG
57	PARKVIEW PRIM.	METRO NORTH	420 REYGERDAL	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDNB STAGE 6 - PRACTICAL COMPLETION	R 61 036	R 61 036	R 0	EIG
58	SOPHAKANA PRIM.	METRO NORTH	1504 TABLE VIEW	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDNB STAGE 6 - PRACTICAL COMPLETION	R 44 773	R 44 773	R 0	EIG
60	VATHALA PRIM.	METRO NORTH	1019 ELSIESERVICE	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDNB STAGE 6 - PRACTICAL COMPLETION	R 46 369	R 46 369	R 0	EIG
64	WESTFLUJ PRIM.	METRO NORTH	1022 DASSENDERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDNB STAGE 6 - PRACTICAL COMPLETION	R 71 155	R 71 155	R 0	EIG
65	PORTERVILLE PRIM.	WEST COAST	1120 PORTERVILLE	BERGRIVER	GOVERNMENT OWNED	COMPLETED 2015/16	IDNB STAGE 6 - PRACTICAL COMPLETION	R 75 518	R 75 518	R 0	EIG
66	A.C.U. PHANADE PRIM.	METRO EAST	1323 SOMERSET WEST	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDNB STAGE 6 - PRACTICAL COMPLETION	R 57 395	R 57 395	R 0	EIG
67	GARDEN VILLAGE PRIM.	METRO CENTRAL	670 GARDEN VILLAGE	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDNB STAGE 6 - PRACTICAL COMPLETION	R 59 068	R 59 068	R 0	EIG
68	ITSITSA PRIM.	METRO NORTH	1851 CRISTINIER	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDNB STAGE 6 - PRACTICAL COMPLETION	R 39 514	R 39 514	R 0	EIG
70	NATHAMYA PRIM.	METRO NORTH	1422 EXTENSION 8	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDNB STAGE 6 - PRACTICAL COMPLETION	R 55 373	R 55 373	R 0	EIG
71	PINEVIEW PRIM.	OVERBERG	1254 GRABOW	THEEWATERSKLOOF	GOVERNMENT OWNED	COMPLETED 2015/16	IDNB STAGE 6 - PRACTICAL COMPLETION	R 47 330	R 47 330	R 0	EIG
74	STEYNVILLE PRIM.	WEST COAST	1451 PIKESTBERG	BERGRIVER	GOVERNMENT OWNED	COMPLETED 2016/17	IDNB STAGE 7 - CONSTRUCTION	R 58 891	R 58 891	R 0	EIG
76	KUIS RIVER PRIM.	METRO EAST	1222 SARIBETA	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2016/17	IDNB STAGE 7 - CONSTRUCTION	R 63 659	R 63 659	R 28 067	EIG
78	HAWCTON PRIM.	OVERBERG	1130 HAWSTON	OVERSTAND	GOVERNMENT OWNED	TO BE COMPLETED 2016/17	IDNB STAGE 7 - CONSTRUCTION	R 46 540	R 46 540	R 1 483	EIG
81	BLOEKOMBOED PRIM.	METRO EAST	1022 KRAAFONTEN	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2017/18	IDNB STAGE 7 - CONSTRUCTION	R 96 306	R 96 306	R 11 517	EIG
82	ZICCOVOLD PRIM.	METRO SOUTH	1011 LOTUS RIVER	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2017/18	IDNB STAGE 7 - CONSTRUCTION	R 57 000	R 57 000	R 33 260	R 33 260
83	RHEENENDAL PRIM.	EDEN AND CENTRAL KAROO	808 RHEENENDAL	KNYSNA	GOVERNMENT OWNED	TO BE COMPLETED 2017/18	IDNB STAGE 7 - CONSTRUCTION	R 36 306	R 36 306	R 23 491	R 23 491
84	WAVEREN HS	CAPE WINELANDS	1008 TUJBACH	WITZENBERG	GOVERNMENT OWNED	TO BE COMPLETED 2018/19	STRATEGIC BRIEF ISSUED	R 71 000	R 71 000	R 0	R 71 000
85	BONNIEVALE PRIM.	CAPE WINELANDS	1212 DONNEVALE	LANGEBERG	GOVERNMENT OWNED	TO BE COMPLETED 2018/19	IDNB STAGE 7 - CONSTRUCTION	R 71 000	R 71 000	R 0	R 71 000
86	KWAFAKU PRIM.	METRO SOUTH	1011 MITCHELL'S PLAIN	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2018/19	IDNB STAGE 6 - STRATEGIC BRIEF ISSUED	R 60 000	R 60 000	R 0	R 60 000
87	P.C. PEDERSEN PRIM.	CAPE WINELANDS	1241 KYLNORE	STELLENBOSCH	GOVERNMENT OWNED	TO BE COMPLETED 2018/19	IDNB STAGE 6 - DESIGN	R 50 000	R 50 000	R 0	R 50 000
88	RANGAMA PRIM. (PREDETERDING)	WEST COAST	1211 VREDENBURG	SALDAHNA BAY	GOVERNMENT OWNED	TO BE COMPLETED 2018/19	IDNB STAGE 6 - DESIGN	R 60 000	R 60 000	R 0	R 60 000
89	ICHAYATA SEC.	METRO EAST	6744 KHAYELITSHA	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2018/19	IDNB STAGE 6 - TENDER/ADVERTISMENT	R 65 000	R 65 000	R 0	R 65 000
90	TURPHALL PRIM.	METRO CENTRAL	1142 PENLYN ESTATE	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2018/19	IDNB STAGE 6 - DESIGN	R 60 000	R 60 000	R 0	R 60 000
91	BLACKHEATH PRIM.	METRO EAST	1598 BLACKHEATH	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2018/20	IDNB STAGE 6 - DESIGN	R 60 000	R 60 000	R 0	R 60 000

WCED - ANNEXURE A: 207 INAPPROPRIATE SCHOOLS LIST

No	SCHOOL NAME	EDUCATION DISTRICT	TOTAL ENROLMENT	SUBURB	MUNICIPALITY	STATE OWNED/LEASED	NOTES	PREFERENCE UPDATE	BUDGET	2016 MONITORING TO DATE	ESTIMATED FUTURE EXPENDITURE FUND
92	DAZ PRIM.	EDEN AND CENTRAL KAROO	694	DA CAMASKOP	MOSSEL DAY	GOVERNMENT OWNED	IDMS STAGE 3A - DOCUMENTATION TO BE COMPLETED	R 60 000	R 0	R 60 000	EIG
93	DAL-JOSAPHAT PRIM.	CAPE WINELANDS	695	HUQUENOT	DRAKENSTEIN	GOVERNMENT OWNED	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 60 000	R 0	R 60 000	EIG
94	HARMONY PRIM.	METRO SOUTH	774	STEENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDMS STAGE 4 - CONCEPT REPORT TO BE COMPLETED	R 60 000	R 0	R 60 000	EIG
95	MANNENBERG PRIM.	METRO CENTRAL	605	MANNENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	FEASIBILITY TO BE COMPLETED	R 55 000	R 0	R 55 000	EIG
96	PANORAMA PRIM. (RIVERSDAL)	EDEN AND CENTRAL KAROO	1229	RIVERSDAL	HESENIA	GOVERNMENT OWNED	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 45 000	R 0	R 45 000	EIG
97	BIO GRANDE PRIM.	METRO CENTRAL	595	MANDENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 55 000	R 0	R 55 000	ES
98	SUNRAY PRIM.	METRO NORTH	1404	CELT	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 60 000	R 0	R 60 000	EIG
99	UYKED WAMA APRIL PRIM.	OVERBERG	168	CRABGW	THEVENAERBLOOF	GOVERNMENT OWNED	IDM STAGE 4 - CONCEPT REPORT TO BE COMPLETED	R 60 000	R 0	R 60 000	EIG
100	WOODLANDS PRIM.	METRO CENTRAL	715	HEIDEVLD	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDMS STAGE 5 - DESIGN TO BE COMPLETED	R 55 000	R 0	R 55 000	EIG
101	CRESTWAY SEC.	METRO SOUTH	709	RETREAT	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 60 000	R 0	R 60 000	EIG
102	WILLOW'S PRIM.	METRO CENTRAL	1525	HEIDEVLD	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 55 490	R 0	R 55 490	EIG
103	OCEANVIEW SKOOL.	METRO SOUTH	110	FISHHOEK	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 70 000	R 0	R 70 000	ES
104	URTG SEC.	METRO NORTH	231	UTRIG	CITY OF VALHALLA PARK	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 55 000	R 0	R 55 000	EIG
105	DEVALLYON SEC.	METRO NORTH	315	VALHALLA PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 55 000	R 0	R 55 000	EIG
106	EDENDALE PRIM.	METRO CENTRAL	457	PHILLIPSIRELPAD	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 55 000	R 0	R 55 000	ES
107	GRASSY PARK SEC.	METRO SOUTH	193	GRASSY PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 53 000	R 0	R 53 000	ES
108	LARIE RUO PRIM.	WEST COAST	1037	MOOREGROESBURG	SWARTLAND	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 74 000	R 0	R 74 000	EIG
109	PACALDTODP SEC.	EDEN AND CENTRAL KAROO	1061	PACALTSOORP	GEORGE	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 74 000	R 0	R 74 000	EIG
110	SONDEND PRIM.	METRO CENTRAL	2205	MANNENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 74 000	R 0	R 74 000	EIG
111	DE WAALVILLE PRIM.	EDEN AND CENTRAL KAROO	1045	HEIDEVLD	HESENIA	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 70 000	R 0	R 70 000	ES
112	MOLEA PRIM.	METRO SOUTH	1231	INYANGA	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 70 000	R 0	R 70 000	ES
113	WHITE PARK PRIM.	METRO SOUTH	970	PARKWOOD ESTATE	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 70 000	R 0	R 70 000	EIG
114	WEMMERSHOEK PRIM.	CAPE WINELANDS	4171	LA MOTTE	STELLENBOSCH	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 70 000	R 0	R 70 000	ES
115	UTRIC PRIM.	METRO NORTH	740	UTRIC	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 84 000	R 0	R 84 000	ES
116	CHATSWORTH AME PRIM.	WEST COAST	470	MALEMUSIYU	SWARTLAND	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 65 000	R 0	R 65 000	ES
117	KIPHEWEL PRIM.	METRO NORTH	341	GROHEWEL	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 54 000	R 0	R 54 000	EIG
118	THOMAS WILDSCHUTT PRIM.	METRO SOUTH	449	RETREAT	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 75 000	R 0	R 75 000	ES
119	THOMAS WILDSCHUTT JUN.	METRO SOUTH	431	RETREAT	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 64 000	R 0	R 64 000	EIG
120	VORSTERE PRIM.	METRO NORTH	824	PAVENSHVND	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 70 000	R 0	R 70 000	EIG
121	ACCORDENSTEAT PRIM.	METRO NORTH	751	BELHAR	CITY OF CAPE TOWN	GOVERNMENT OWNED	IDM STAGE 3 - PRE-FEASIBILITY MERGE WITH SONDERBERG TO BE COMPLETED	R 64 000	R 0	R 64 000	EIG

WCD - ANNEXURE A- 207 INAPPROPRIATE SCHOOLS LIST

No.	OFFICE NAME	EDUCATION DISTRICT	TOTAL ENROLMENT	NUMBER OF STUDENTS	INSTITUTIONALISATION	STATE OWNED/LEASED	NOTES	PROMISED UPDATE	BUDGET	IMPLEMENTATION TO DATE	SO TREATED PART	RUND
122	EBENZER PRIM.	CAPE WINELANDS	885 HUGGENOT		DRAKENSTEIN	GOVERNMENT OWNED	TO BE COMPLETED 2022/23	PLANNING IN MTEF	R 64 000	R 0	R 64 000	EIG
123	LANGEBERG SEC.	CAPE WINELANDS	1890 ROBERTSON		LANGEBERG	GOVERNMENT OWNED	TO BE COMPLETED 2022/23	PLANNING IN MTEF	R 70 000	R 0	R 70 000	EIG
124	MONTANA PRIM.	METRO CENTRAL	705 KALKSTENENFONTEEN		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/23	PLANNING IN MTEF	R 64 000	R 0	R 64 000	EIG
125	SUNNYSIDE PRIM.	METRO CENTRAL	959 ATHLONE		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/23	PLANNING IN MTEF	R 64 000	R 0	R 64 000	EIG
126	SWARTBERG PRIM.	OVERBERG	1170 CALLEDON		THEEWATERSKLOOF	GOVERNMENT OWNED	TO BE COMPLETED 2022/23	PLANNING IN MTEF	R 64 000	R 0	R 64 000	EIG
127	ERSIC PRIM.	EDEN AND CENTRAL KAROO	1297 OUDTSHOORN		OUDTSHOORN	GOVERNMENT OWNED	TO BE COMPLETED 2022/24	FEASIBILITY	R 61 000	R 0	R 61 000	EIG
128	DRAASVELD L3	CAPE WINELANDS	1121 HOBBERSON		LANGEBERG	GOVERNMENT OWNED	TO BE COMPLETED 2022/24	FEASIBILITY	R 61 000	R 0	R 61 000	EIG
129	SEAVIEW PRIM.	METRO SOUTH	1063 ROCKLANDS		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/24	FEASIBILITY	R 61 000	R 0	R 61 000	EIG
130	SID C. RULE PRIM.	METRO SOUTH	845 GRASSY PARK		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/24	FEASIBILITY	R 61 000	R 0	R 61 000	EIG
131	VICTORIAPARK PRIM.	CAPE WINELANDS	1118 WORCESTER		BREEDENVALLEY	GOVERNMENT OWNED	TO BE COMPLETED 2022/24	FEASIBILITY	R 61 000	R 0	R 61 000	EIG
132	WINDERIC SEC.	METRO SOUTH	1752 WINDERIC		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/24	FEASIBILITY	R 61 000	R 0	R 61 000	EIG
133	GARIBA-DOS PRIM.	EDEN AND CENTRAL KAROO	351 CALITZDORP		KARNAALD	GOVERNMENT OWNED	TO BE COMPLETED 2022/24	FEASIBILITY	R 60 000	R 0	R 60 000	EIG
134	CHARLSTON HILL SEC.	CAPE WINELANDS	1015 KLEIN NEDERBURG		DRAKENSTEIN	GOVERNMENT OWNED	TO BE COMPLETED 2022/25	FEASIBILITY	R 70 000	R 0	R 70 000	EIG
135	HOPFIELD PRIM.	WEST COAST	980 HOPFIELD		SALDANHA BAY	GOVERNMENT OWNED	TO BE COMPLETED 2022/25	FEASIBILITY	R 51 000	R 0	R 51 000	EIG
136	MAGNOLIA PRIM.	CAPE WINELANDS	7141 NEDERBURG		DRAKENSTEIN	GOVERNMENT OWNED	TO BE COMPLETED 2022/25	FEASIBILITY	R 70 000	R 0	R 70 000	EIG
137	PAARLICHT PRIM.	CAPE WINELANDS	1311 PAARL-DOS		DRAKENSTEIN	GOVERNMENT OWNED	TO BE COMPLETED 2022/25	FEASIBILITY	R 81 000	R 0	R 81 000	EIG
138	PRETSEA PARK PRIM.	METRO NORTH	803 REYERSDALEN		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/25	FEASIBILITY	R 70 000	R 0	R 70 000	EIG
139	STRUISBAAI PRIM.	OVERBERG	320 BREDADEDRIFT		CAPE AGULHAS	GOVERNMENT OWNED	TO BE COMPLETED 2022/25	FEASIBILITY	R 51 000	R 0	R 51 000	EIG
140	WILLIAM LLOYD PRIM.	CAPE WINELANDS	931 PAARL		DRAKENSTEIN	GOVERNMENT OWNED	TO BE COMPLETED 2022/25	FEASIBILITY	R 70 000	R 0	R 70 000	EIG
141	MARXHANSSEL SEC.	METRO SOUTH	902 NYANGA		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/25	FEASIBILITY	R 80 000	R 0	R 80 000	EIG
142	MORGENSEN PRIM.	METRO CENTRAL	801 HANOVER PARK		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/25	FEASIBILITY	R 80 000	R 0	R 80 000	EIG
143	NEDERBURG PRIM.	CAPE WINELANDS	708 HUGGENOT		DRAKENSTEIN	GOVERNMENT OWNED	TO BE COMPLETED 2022/25	FEASIBILITY	R 80 000	R 0	R 80 000	EIG
144	WEITVERDEN VALLEY CORE PRIM.	METRO SOUTH	1242 GLUCKLEUTHU		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/25	FEASIBILITY	R 80 000	R 0	R 80 000	EIG
145	ST. HELENABAAI INTER.	METRO NORTH	1186 BISHOP LAVIS		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/27	FEASIBILITY	R 55 000	R 0	R 55 000	EIG
146	ELNOR PRIM.	METRO NORTH	586 BISHOPSBERRY		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/27	FEASIBILITY	R 65 000	R 0	R 65 000	EIG
147	MONTAGUE'S GIFT PRIM.	METRO SOUTH	501 GRASSY PARK		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/27	FEASIBILITY	R 57 000	R 0	R 57 000	EIG
148	ST. HELENABAAI INTER.	METRO EAST	1997 HELENAAAI		SALDANHA BAY	GOVERNMENT OWNED	TO BE COMPLETED 2022/27	FEASIBILITY	R 65 000	R 0	R 65 000	EIG
149	SURREY PRIM.	METRO CENTRAL	870 SURREY ESTATE		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/27	FEASIBILITY	R 65 000	R 0	R 65 000	EIG
150	DE VILLERS PRIM.	EDEN AND CENTRAL KAROO	840 BREDTJON		OUDTSHOORN	GOVERNMENT OWNED	TO BE COMPLETED 2022/28	FEASIBILITY	R 63 000	R 0	R 63 000	EIG
151	KLEINDIENST PRIM.	METRO SOUTH	1130 OCEAN VIEW		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/28	FEASIBILITY	R 63 000	R 0	R 63 000	EIG
152	GATHKIN SEC.	METRO CENTRAL	409 NEDEVELD		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/28	FEASIBILITY	R 65 000	R 0	R 65 000	EIG
153	OKLAHOMASTRAAT PRIM.	METRO EAST	1461 MACASSAR		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/28	FEASIBILITY	R 63 000	R 0	R 63 000	EIG
154	WATSONIA PRIM.	METRO EAST	540 WATSONIA PARK		CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/28	FEASIBILITY	R 63 000	R 0	R 63 000	EIG
155	DYSGEESDORP PRIM.	EDEN AND CENTRAL KAROO	796 DYSGEESDORP		OUDTSHOORN	GOVERNMENT OWNED	TO BE COMPLETED 2022/28	FEASIBILITY	R 70 000	R 0	R 70 000	EIG
156	GROOT BRAAKVIER PRIM.	EDEN AND CENTRAL KAROO	103 GROOT BRAAKVIER		MOSSEL BAY	GOVERNMENT OWNED	TO BE COMPLETED 2022/28	FEASIBILITY	R 70 000	R 0	R 70 000	EIG

WCED - ANNEXURE A: 207 INAPPROPRIATE SCHOOLS LIST

No.	SCHOOL NAME	EDUCATION DISTRICT	TOTAL STUDENTS	ENROLMENT	MUNICIPALITY	STATE OWNED/BASED	NOTES	PROGRESS UPDATE	BUDGET	IMPLEMENTATION DATE	IMPLEMENTATION TO DATE	POTENTIAL PARTNER/COOPERATIVE	PWD
157	PRINS ALBERT PRIM.	EDEN AND CENTRAL KAROO	1074	PRINCE ALBERT	PRINCE ALBERT	GOVERNMENT OWNED	TO BE COMPLETED 2022/23	FEASIBILITY	R 70 000	R 0	R 70 000	EIG	
158	DEERTE DAFWARD US.	EDEN AND CENTRAL KAROO	252	STILBAAI	NESEGOUA	GOVERNMENT OWNED	ENROLMENT < 250	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
159	FREIBERSHEIM PRIM.	EDEN AND CENTRAL KAROO	248	GROOT BRACKVIER	MOSSE BAY	GOVERNMENT OWNED	ENROLMENT < 250	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
160	LUTZVILLE NOK PRIM.	WEST COAST	270	LUTZVILLE	NATZKANA	GOVERNMENT OWNED	ENROLMENT < 250	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
161	NIJLWE MORGEN PRIM.	CAPE WINELANDS	141	WORCESTER	BREEDE VALLEY	GOVERNMENT OWNED	ENROLMENT < 250	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
162	GUF VALLEY PRIM.	WEST COAST	269	CITRUSDAL	GEDEFIERG	GOVERNMENT OWNED	ENROLMENT < 250	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
163	PETRA GEDDEN & PRIMA	CAPE WINELANDS	221	WINELANDS	WITZENBERG	GOVERNMENT OWNED	ENROLMENT < 250	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
164	ANDLU PRIM.	METRO SOUTH	879	OTTERY	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
165	DENHAR PRIM.	METRO NORTH	1159	DELHAR	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
166	BELLVILLE-SUD PRIM.	METRO NORTH	834	BELLVILLE-404D	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	DIG	
167	BLOUBERG RUGO PRIM.	METRO NORTH	1053	BLOUBERGRANT	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
168	KORTVIER PRIM.	OVERNOORD	746	ROTANIER	THEEWATERSKLOOF	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
169	BRUGTON SEC.	EDEN AND CENTRAL KAROO	1088	BRUGTON	CLUUTSHOORN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	DIG	
170	CERES PRIM.	CAPE WINELANDS	645	CERES	WITZENBERG	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
171	COVILLE PRIM.	EDEN AND CENTRAL KAROO	1024	COVILLE INDUSTRA	GEORGE	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
172	DAGBEEK PRIM.	METRO CENTRAL	407	HEIDEYIELD	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
173	DE TURNER PRIM.	CAPE WINELANDS	659	WORCESTER	BREEDE VALLEY	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
174	DELVILLE PARK PRIM.	EDEN AND CENTRAL KAROO	1020	DELVILLE PARK	GEORGE	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
175	DRAZZLE PRIM.	WEST COAST	1851	SKULDANIA	SALDAHNA BAY	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
176	DOWNVILLE PRIM.	METRO CENTRAL	1050	MANNENBERG	DAKA MANENBERG	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
177	ESTATE PEAK PRIM.	METRO CENTRAL	5024	LUTZVILLE	HATZKANA	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
178	EBENHAESER PRIM.	WEST COAST	3201	BEENDENKUL	BERGVIEW	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
180	ELEGIE PRIM.	METRO NORTH	443	ELSERVIER	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
181	FRASIG PRIM.	EDEN AND CENTRAL KAROO	647	HORNIC	KNTSNA	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
182	GEORGE SEC.	EDEN AND CENTRAL KAROO	1055	GEORGE-005	GEORGE	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
183	H-L-KRONEBERG JUN PRIM.	METRO CENTRAL	593	MALTLAND EAST	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
184	HEATHFIELD PRIM.	METRO SOUTH	921	HEATHFIELD	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
185	HEDDEELD PRIM.	EDEN AND CENTRAL KAROO	1050	GEORGE	GEORGE	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
186	HILLWOOD PRIM.	METRO SOUTH	1049	LAVENDER HILL	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
187	HONDA PRIM.	METRO EAST	713	KHAYELITSHA	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
188	HOPOLANG PRIM.	METRO EAST	819	KHAYELITSHA	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
189	KAUKAHEPER PRIM.	METRO SOUTH	618	GRASSY PARK	DRAKENSTEIN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
190	KOSE DE WET PRIM.	OVERNOORD	1554	VILLERSDORP	THEEWATERSKLOOF	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
191	MAKSAK PRIM.	WEST COAST	602	VAN RYNSDORP	MATZKANA	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
192	WILDEWOOD PRIM.	CAPE WINELANDS	674	CERES	WITZENBERG	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
193	WORRIESDALE PRIM.	WEST COAST	980	LOTUS RIVER	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
194	WONKAKADE PRIM.	CAPE WINELANDS	1079	WONKAKADE	SMARTLAND	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
195	NEW ORLEANS PRIM.	METRO CENTRAL	539	NEW ORLEANS	DRAKENSTEIN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
196	NEW WINFIELD PRIM.	METRO CENTRAL	820	NEWFIELD ESTATE	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
197	NEWWOODU PRIM.	WEST COAST	680	NULAVER	MATZKANA	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
198	PARKWOOD PRIM.	METRO SOUTH	509	PARKWOOD-	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
199	PERIVALE PRIM.	METRO CENTRAL	604	PRIMROSE PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
200	PRIMROSE PARK PRIM.		642	PRIMROSE PARK	CUDUHORN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
201	PROTEA LAER.	EDEN AND CENTRAL KAROO	209	PROTEA LAER	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
202	ROSENDAAL SEC.	METRO NORTH	926	ROSENDAAL	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
203	SAAMBOK PRIM.	METRO CENTRAL	358	SAAMBOK	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	
204	SHENARELLE MATSO SEC.	METRO SOUTH	1056	CHOCOLETHU	CITY OF CAPE TOWN	GOVERNMENT OWNED	PREFEASIBILITY	PREFEASIBILITY	R 100 000	R 0	R 100 000	EIG	

11/18

WCED - ANNEXURE A: 207 INAPPROPRIATE SCHOOLS LIST

No.	SCHOOL NAME	EDUCATION DISTRICT	TOTAL ENROLMENT	STRUCTURE	STATE OWNED/LEASED	NOTES	PROPOSED UPDATE	BUDGET	EXPENDITURE TO DATE	PROJECTED FUTURE EXPENDITURE	FUND
205	TOWERBOP PRIM	IDEN AND CENTRAL KAROO	1022	LADAMITH	KANNALAND	GOVERNMENT OWNED	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
206	VANGUARD PRIM.	METRO CENTRAL	458	VANGUARD ESTATE	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
207	WINSLEY PRIM.	METRO NORTH	500	SABELVILLE SUID	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG

NUMBER	NAME	NOTE	NUMBER OF STUDENTS
Lapsed Schools closed		Not to be replaced	2
Leased schools Pending Closure		Not to be replaced	2
Leased schools remaining		Not to be replaced	21
Schools<250 Farmers Pending Closure		Not to be replaced	2
Schools<250 Farmers To be Closed or Merge		Not to be replaced	7
Potential Closures		Not to be replaced	2
Schools completed.		Replaced	41
Schools in Construction		To be replaced	8
Schools already in Planning		To be replaced	19
Planning in MTEF		To be replaced	21
Schools prioritised in 10 year budget.		To be replaced	31
Schools not yet prioritised for replacement		To be replaced	56
			207

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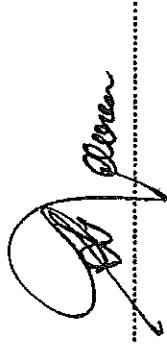
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WCED - ANNEXURE B: INFRASTRUCTURE EXPENDITURE OVER THE MTEF PERIOD 2014/15 - 2016/17

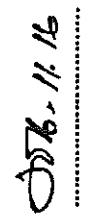
ITEM	FUNDS	2014/15 R'000	2015/16 R'000	2016/17 R'000
REPLACEMENT SCHOOL	EIG	R 670 726	R 385 759	R 390 080
	ES	R 49 876	R 54 350	R 39 112
NEW SCHOOL	EIG	R 149 061	R 223 257	R 271 187
	ES	R 119 527	R 131 400	R 86 549
GRADE R	EIG	R 5 500	R 24 110	R 42 681
	ES	R 56 462	R 0	R 0
UPGRADES AND ADDITIONS (& SPORTFIELDS)				
ES	EIG	R 3 600	R 10 600	R 18 000
	ES	R 65 920	R 65 846	R 108 678
MAINTENANCE	EIG	R 180 803	R 356 090	R 333 862
	ES	R 38 245	R 63 453	R 44 537
EPWP	EIG	R 2 564	R 2 818	R 2 520
	ES	R 0	R 6 877	R 30 000
MOBILES	EIG	- - -	R 14 919	R 46 645
	ES	R 0	R 15 004	R 20 226
ADDITIONAL CLASSROOMS				
HOSTELS	EIG	R 9 026	R 0	R 0
	ES	R 0	R 0	R 0
OTHER (GOODS & SERVICES, HUMAN RESOURCE CAPACITY AND CAPACITY CONSULTANTS FOR SGB PROJECTS)				
ES	EIG	R 11 654	R 0	R 28 667
	ES	R 14 399	R 30 478	R 7 089

WCED - ANNEXURE B: INFRASTRUCTURE EXPENDITURE OVER THE MTEF PERIOD 2014/15 - 2016/17

ITEM	FUNDS	2014/15 R'000	2015/16 R'000	2016/17 R'000
EIG		R 1 021 344	R 1 021 737	R 1 134 703
ES		R 368 374	R 392 172	R 444 850
EPWP		R 2 564	R 2 818	R 2 520
TOTAL		R 1 392 282	R 1 416 727	R 1 582 053



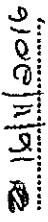
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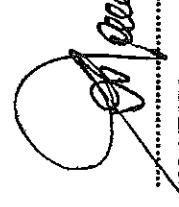
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WCED - ANNEXURE C: ABLUTIONS BACKLOG / INSUFFICIENT NUMBER OF ABLUTIONS

SCHOOL NAME	EDUC DISTRICT	SCHOOL TYPE	UNITS	STAGE	ON NORMS AND STANDARDS PLAN	BUDGET R'000
HIGHBURY PRIM	METRO EAST	Primary School	4	Practical Completion	No	R 1 080
GROENVLEI PRIM	WEST COAST	Primary School	4	Practical Completion	No	R 1 732
TYHOLORA PRIM	EDEN AND CENTRAL KAROO	Primary School	2	Practical Completion	No	R 1 776
CEDAR PRIM	METRO SOUTH	Primary School	2	Practical Completion	No	R 971
AH BARNARD PRIM	EDEN AND CENTRAL KAROO	Primary School	2	Practical Completion	No	R 1 569
NOMZAMO PRIM	METRO EAST	Primary School	2	Practical Completion	No	R 1 230
NOMZAMO HS	METRO EAST	Secondary School	2	Practical Completion	No	R 1 188
DIAZVILLE PRIM	WEST COAST	Primary School	2	Practical Completion	No	R 1 386
AZ BERMAN PRIM	METRO SOUTH	Primary School	2	Practical Completion	No	R 1 569
CHARLESTON HILL SS	CAPE WINELANDS	Secondary School	2	Construction	No	R 1 067
ENKULULEKWE NI PRIM.	METRO NORTH	Primary School	2	Construction	Yes	R 1 162
BLOEKOMBOS SEC	METRO NORTH	Secondary School	2	Cancelled	Yes	cancelled
PARKDENE PRIM. (George)	EDEN AND CENTRAL KAROO	Primary School	2	Construction	Yes	R 1 296
SCHOONSPRUIT SEK.	WEST COAST	Secondary School	2	Cancelled	Yes	cancelled
LIEBENBERG PRIM.	WEST COAST	Primary School	2	Construction	Yes	R 1 178
LUDWINE NGAMILANA PRIMARY SCHOOL	METRO EAST	Primary School	2	Construction	Yes	R 1 147
USASAZO SEC.	METRO EAST	Secondary School	2	Cancelled	Yes	cancelled
THEMBELITHA PS	METRO EAST	Primary School	2	Construction	No	R 1 219

WCED - ANNEXURE C: ABLUTIONS BACKLOG / INSUFFICIENT NUMBER OF ABLUTIONS

SCHOOL NAME	EDUC DISTRICT	SCHOOL TYPE	SCHOOL UNITS	STAGE	ON NORMS AND STANDARDS PLAN	BUDGET R'000
DELFT THS	METRO NORTH	Secondary School	2	Construction	No	R 1 192
SIMENYENE SS	METRO NORTH	Secondary School	2	Construction	No	R 1 060
VREDDENDAL SS	WEST COAST	Secondary School	2	Construction	No	R 1 219


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REPUBLIC OF SOUTH AFRICA

REPORT ON PROGRESS RELATED TO THE IMPLEMENTATION OF THE REGULATIONS RELATING TO MINIMUM UNIFORM NORMS AND STANDARDS FOR PUBLIC SCHOOL INFRASTRUCTURE. (3 YEAR TARGET)

INTRODUCTION

Providing an equitable resource for educational opportunity is one of the principles enshrined in our Constitution. The Gauteng Department of Education (GDE) considers this principle as entailing equity of both education resource inputs and education outcomes.

Historically in our province, one of the most visible forms of inequalities in the provision of resource inputs has been the physical teaching and learning environment; the key elements of which include the provision of infrastructure, basic services, equipment, and furniture.

By November 2016, all schools in Gauteng had been provided with some form of Basic service (water, sanitation and Electricity), however there is a lot of work that still needs to be done in relation to the eradication of schools built of asbestos.

GDE has committed itself to improving the quality of education through, amongst others, the delivery of adequate infrastructure to our schools. This has been a mammoth task for Government as there were many disparities created by the past system. Significant progress has been made, which include replacement of dilapidated structures and building of completely new schools. Cognizant of this reality, we have increased our efforts to close the gap in resource provision.

The Gauteng City Region agrees that education is the fundamental government resource that is the medium and long term key enabler to mitigate the social inequalities that exists and which will build the economic freedom and stimulate economic growth for all. As such, we committed ourselves to improving the quality of education through, amongst others, the delivery of adequate infrastructure to our schools.

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BACKGROUND

The Gauteng Department of Education's asset portfolio is made up of more than two-thousand facilities with a total replacement value of more than R200 billion, providing infrastructure for 2,3 million learners and 82 thousand educators. These schools consist of public ordinary schools of which 1 649 are primary schools, 763 are secondary schools, 454 combined schools and 123 special schools.

These regulations place our province on a much better footing to deal with the complex matter of standards and targeting in the improvement of school infrastructure, in particular addressing the inequalities for infrastructure provision. The regulations envisage four key goals. By 2016 all schools should meet minimum standards with respect to water, toilets, electricity and the materials used for the school building. By 2020 all schools should have at least a minimum number of classrooms, relative to enrolments, as well as electronic connectivity and perimeter fencing. By 2023 all schools should have the required libraries and laboratories and, finally, by 2030 all remaining standards governing, for instance, sporting facilities should be met. The immediate target in respect of the regulations is to ensure that all schools have access to water, sanitation and electricity.

The above-mentioned Regulations were published in the Government Gazette on 29 November 2013. Regarding the implementation of the Regulations it is important to reflect on the Objectives of the Regulations. These are:

- (a) To provide minimum uniform norms and standards for public schools infrastructure;
- (b) To ensure that there is compliance with the minimum uniform norms and standards in the design and construction of new schools and additions, alterations and improvements to schools which exist when these regulations are published; and
- (c) To provide for timeframes within which school infrastructure backlogs must be eradicated.

It should be acknowledged that notwithstanding the provisions of these regulations the norms and standards contained in these regulations must subject to some sub-regulations namely sub-regulation (5) be applied to all new schools and additions, alterations and improvements to schools, with the exception of schools contemplated in sub-regulation (2); and as far as schools that exist when these regulations were published must again subject to sub-regulation (5) and as far as reasonably practicable be complied with in terms of a series of four timeframes, namely, a three year, a seven year, a ten year and a seventeen (2030) year timeframe.

Norms and Standards implementation (3 year time line)

Although the province has provided all schools with some form of Basic services (Water, Sanitation and Electricity) there are instances where these services are not available at schools. The infrastructure for these services is available (ablution facilities, reticulation infrastructure and electrical installations) however the service is not available at these schools, the GDE has taken a decision to provide the delivery of these services at some schools to ensure that the basic human rights for learners and educators are not

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infringed upon. These include the supply and delivery of water at schools, emptying of septic tanks and providing generators in some instances)

Eradication of Schools built out of asbestos

As mandated by the Regulations Relating to Minimum Uniform Norms and Standards for Public School Infrastructure, The Gauteng Department of Education (GDE) has plans to replace all schools entirely built out inappropriate materials including asbestos. With regard to the eradication of schools built entirely of inappropriate materials, 20 schools were identified (2013) for replacement. Due to previous financial commitments none of the projects have been completed to date.

When the Regulations were published in November 2013, the 2014/15 project list was already finalised and no new projects could be added to the list.

When the 2015/16 project list was compiled, only 6 of the 20 schools could be included in the programme because of contractual commitments flowing over from 2014/15 financial year. These 6 schools will be completed in 2017

2014/15 Adjustment ECE:

After the publication of the Regulations, GDE started planning for the replacement of asbestos schools in the 2014/15 financial year. This found expression in the Adjustment ECE for 2014/15 with 17 asbestos schools listed in the ECE. The schools are listed below:

	Project name	Project Start date	Projected Completion date
1	Everest Primary (phase 1)	15/05/15	15/03/16
2	EW Hobbs Primary School	01/07/15	30/10/16
3	Faresani Primary School	01/08/16	01/11/17
4	Kliptown Primary School	01/08/16	01/11/17
5	Kwena Molapo Comprehensive Farm School	01/08/16	01/11/17
6	Laerskool Hennopsrivier	01/08/16	01/11/17
7	Leihlo Primary School	01/08/16	01/11/17
8	Mdewa Hlongwane Primary School	01/08/16	01/11/17
9	Nancefield Primary School	01/07/15	30/10/16
10	Newclare Primary School	01/08/16	01/11/17
11	Noerdgesig Primary School	01/08/16	01/11/17
12	Parktown Public School	01/08/16	01/11/17
13	Pretoria Primary School	01/07/15	30/10/16
14	Riverlea Primary School	01/08/16	01/11/17
15	Rust Rer Vaal Secondary	01/07/15	30/10/16
16	Tshwane Secondary School	01/07/15	30/10/16
17	Wilhelmina Hoskins Primary School	01/08/16	01/11/17

At this stage 6 smart schools have been identified and an amount of R60 million was earmarked for these 6 schools in the 2014/15 financial year.

2015/16 ECE:

In the 2015/16 ECE the number of asbestos schools that be accommodated on the ECE was reduced to 16 as some projects in that were still in the identified and feasibility stages had to be halted to stay within the allocated budget as more funding was required for projects in the tender and

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construction phases. The 16 schools are listed below. The school that was removed was Tshwane Secondary School mainly because of the difficulties that will be encountered given the extremely small site on which the school is situated.

No.	Facility/Asset Name followed by project name (List all projects pertaining to a specific facility/asset per category)	Project Duration	
		Date: start	Date: Finish
1. New and Replacement assets			
1	Everest Primary (phase 1)	2015/01/15	2015/10/31
2	EW Hobbs Primary School	2015/07/01	2016/10/30
3	Faresani Primary School	2016/08/01	2017/11/01
4	Kliptown Primary School	2016/08/01	2017/11/01
5	Kwena Molapo Comprehensive Farm School	2016/08/01	2017/11/01
6	Laerskool Hennopsrivier	2016/08/01	2017/11/01
7	Leihlo Primary School	2016/08/01	2017/11/01
8	Mdelwa Hlongwane Primary School	2016/08/01	2017/11/01
9	Nancefield Primary School	2016/04/01	2017/03/31
10	Newclare Primary School	2016/08/01	2017/11/01
11	Noordgesig Primary School	2016/08/01	2017/11/01
12	Parktown Public School	2016/08/01	2017/11/01
13	Pretoria Primary School	2016/04/01	2017/03/31
14	Riverlea Primary School	2016/08/01	2017/11/01
15	Rust Rer Vaal Secondary	2016/04/01	2017/03/31
16	Wilhelmina Hoskins Primary School	2016/08/01	2017/11/01

2015/16 Adjustment ECE:

In the 2015/16 Adjustment ECE the number of asbestos schools planned for replacement were reduced to two (2) because at this time the smart classrooms programme was now in full swing and more funding was required to fund this programme. Funds were reprioritised from the asbestos schools, as these projects were still in the feasibility stage, to the smart school programme. Further to this more funding than initially budgeted for was required for both New Infrastructure and Rehabilitation projects as the estimates in the main budget for 2015/16 were too low.

The 2 schools listed below are the schools that remained on the Replacement of Asbestos Schools programme:

Project name	Project Start date	Projected Completion date
Everest Primary School	26-Mar-15	20-Nov-16
EW Hobbs Primary School	15-Mar-16	15-Dec-17

Everest Primary School	26-Mar-15	20-Nov-16
EW Hobbs Primary School	15-Mar-16	15-Dec-17

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2016/17 ECE:

With the compilation of the 2016/17 initial main ECE 13 asbestos schools were included.

This was however once again reduced to 6 in the 2016/17 Adjustment ECE. This was mainly as a result of the delays in finalising the prototype designs. The following 7 schools are included in the 2016/17 Adjustment ECE:

Project name	Project Status	Total Project Cost	Project Start date	Main Appropriation	Adjusted Appropriation
Everest Primary School	Construction	74 588.00	2015/03/26	52 123.00	30 000.00
EW Hobbs Primary School	Design	62 725.00	2016/08/01	30 000.00	2 725.00
Mdelwa Hlongwane Primary School	Design	61 350.00	2016/07/01	30 000.00	2 000.00
Nancefield Primary School	Design	62 725.00	2016/04/01	30 000.00	2 000.00
Noordgesig Primary School	Design	62 725.00	2016/09/01	10 890.00	1 000.00
Noordgesig Primary School	Design	62 725.00	2016/09/01	29 110.00	3 000.00
Rust-Ter-Vaal Secondary	Design	85 000.00	2016/04/13	29 719.00	1 500.00

Annexure A is hereto attached as a delivery plan for the Eradication of asbestos schools in line with the Norms and Standards

Annexure B is hereto attached as an indication of which sites have adequate and available spaces within the existing sites for decanting while teaching and learning takes place.

Annexure C is hereto attached as a list of schools that GDE intervened in respect to sanitation provisioning and smart classrooms.

Annexure D is hereto attached as a list of schools that were done through ASIDI programme to address basic services.

Delivery of Infrastructure related to the timelines beyond 2016

The Gauteng Department of Education has taken an approach that delivery related to the norms and standards has to run con-currently and not be limited to addressing timelines chronologically, as these are also aligned and impact on issues of providing resources equitably. Although the emphasis in the last three years has been on addressing the provision of basic services and eradicating schools built out of inappropriate material there has been projects that have been put in place to deal with the other timelines requirements that are related to overcrowding (additional classrooms), Grade R Classrooms, Multipurpose rooms, libraries, laboratories, reliability of basic services and backlogs related to connectivity through our smart classrooms and smart schools.

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The Below Table illustrates how GDE has addressed other requirements related to the other timelines

	Categories by Nature of Investment	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
1	Number of new schools completed (Including replacement schools)	19	15	4	-	-	-
2	No. of new schools under construction to be completed in 2016/17 (Including replacement schools)	-	-	5	-	-	-
3	No. of new schools to be built (Including replacement schools)	-	-	-	15	8	10
4	No. of schools rehabilitated	34	33	2	-	-	-
5	No. of schools under rehabilitation to be completed in this financial year	-	-	8	-	-	-
6	No. of new schools to be rehabilitated	-	-	-	33	22	32
7	No. of additional ordinary classrooms completed	159	509	-	-	-	-
8	No. of additional ordinary classrooms in the tender phase	-	-	150	452	-	-
9	No. of grade R classrooms built	23	306	-	-	-	-
10	No. of grade R classrooms in tender phase	-	-	80	332	-	-
11	No. of smart classrooms completed	-	1,625	254	-	-	-
12	No. of smart classrooms under construction and to be completed	-	-	2131	-	-	-
13	No. of smart schools to be completed	-	-	-	18	-	-
14	Number of schools where toilets were rehabilitated (Sanitation)	-	578	-	-	-	-
	* Please note that the 2018/19 and 2019/20 projects are being finalised and are not reflected in the table above						

Yours faithfully,

Mr Edward Mosuwe
Head of Department for Education

Date: 29/11/2016

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WCED - ANNEXURE D: CLASSROOM BACKLOG

SCHOOL NAME	SCHOOL TYPE	EDUCATION DISTRICT	UNITS	STAGE	ON NORMS AND STANDARD PLAN	BUDGET R'000
CAMPS BAY PRIM	Primary School	METRO CENTRAL	2	Practical completion	No	R 3 046
SONWABO PRIM	Primary School	METRO SOUTH	2	Practical completion	No	R 1 646
KUYAKHANYA PRIM (QINGQA-MNTWANA PRIM)	Primary School	METRO SOUTH	2	Practical completion	No	R 1 851
SAMORA MACHEL PRIM	Primary School	METRO SOUTH	2	Practical completion	No	R 1 468
HUGUENOT PRIM	Primary School	METRO SOUTH	2	Practical completion	No	R 1 395
NORTHWOOD PRIM	Primary School	METRO SOUTH	2	Practical completion	No	R 3 040
SAFFIER PRIM	Primary School	METRO NORTH	2	Practical completion	No	R 2 712
NALUXOLO PRIM	Primary School	METRO SOUTH	2	Practical completion	No	R 1 411
ASHTON PRIM	Primary School	CAPE WINELANDS	2	Practical completion	No	R 1 744
STELLENBOSCH PRIM	Primary School	CAPE WINELANDS	2	Practical completion	No	R 960
ROUVILLE PRIM	Primary School	METRO EAST	1	Practical completion	No	R 384
KUYASA PRIM	Primary School	METRO EAST	2	Construction	No	R 1 517
KAYAMANDI SS	Secondary School	CAPE WINELANDS	2	Construction	No	R 1 759
PLETTENBERG BAY SS	Secondary School	EDEN AND CENTRAL KAROO	2	Construction	No	R 1 760
NAPHAKADE PRIM	Primary School	WEST COAST	2	Construction	No	R 2 253
EDEN PRIM	Primary School	WEST COAST	2	Construction	No	R 2 382
LINGELETHU SEC.	Secondary School	WEST COAST	2	Terminated	yes	Cancelled
LENTEGEUR SEC.	Secondary School	METRO SOUTH	2	Construction	yes	R 1 739
SAREPTA SEK.	Secondary School	METRO EAST	2	Construction	yes	R 1 739
CHRIS NISSEN PRIM	Primary School	EDEN AND CENTRAL KAROO	2	Construction	yes	R 2 518
MZOXOLO PRIM.	Primary School	EDEN AND CENTRAL KAROO	2	Construction	yes	R 1 825
SOBAMBISANA PRIM.	Primary School	METRO EAST	2	Construction	yes	R 1 965
HILLCREST SEK.	Secondary School	EDEN AND CENTRAL KAROO	2	Construction	yes	R 1 824

WCED - ANNEXURE D: CLASSROOM BACKLOG

SCHOOL NAME	SCHOOL TYPE	EDUCATION DISTRICT	UNITS	STAGE	ON NORMS AND STANDARD PLAN	BUDGET R'000
INDWE SEC	Secondary School	EDEN AND CENTRAL KAROO	2	Terminated	yes	Cancelled
ROODEZANDT SEK.	Secondary School	CAPE WINELANDS	2	Construction	yes	R 2 435
MACASSAR SEK	Secondary School	METRO EAST	2	Construction	yes	R 2 407
HEXVALLEI SEK	Secondary School	CAPE WINELANDS	2	Construction	yes	R 2 334
SILUKHANYO PRIM	Primary School	METRO EAST	2	Construction	yes	R 2 289
INTSEBENZISWANO SEC	Secondary School	METRO SOUTH	2	Construction	yes	R 2 233
HM BEETS PRIM	Primary School	CAPE WINELANDS	2	Planning	No	R 371
MOUNT PLEASANT PRIM	Primary School	OVERBERG	2	Planning	No	R 1 004
OKKIE SMUTS PRIM	Primary School	OVERBERG	2	Planning	No	R 1 166
VERGENOEGD PRIM	Primary School	METRO NORTH	2	Planning	No	R 1 011
ELANDSFONTEIN PRIM	Primary School	WEST COAST	2	Planning	No	R 381
SILVERLEAPS	Primary School	METRO NORTH	2	Construction	No	R 1 500

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WCED - ANNEXURE E: FENCING BACKLOG

SCHOOL NAME	EDUC DISTRICT	STAGE	ON NORMS AND STANDARDS PLAN	BUDGET R'000.
AURIAL COLLEGE	EDEN AND CENTRAL KAROO	Complete	No	R 2 318
BLOMVLEI PRIM.	METRO CENTRAL	Complete	No	R 1 553
SILIKAMVA HIGH SCHOOL	METRO CENTRAL	Complete	No	R 2 663
SINETHEMBA SEC.	METRO SOUTH	Complete	No	R 1 427
BEAUVALLON SS	METRO CENTRAL	Complete	No	R 1 856
RIDGEVIEW PRIM.	EDEN AND CENTRAL KAROO	Construction	No	R 2 021
HARRY GWALI SEC.	METRO EAST	Complete	No	R 1 749
WEBNERSTRAT PRIM.	METRO NORTH	Complete	No	R 1 259
MONTAGU'S GIFT PRIM	METRO SOUTH	Complete	No	R 1 449
WESTON SEK.	WEST COAST	Complete	No	R 2 781
GARDEN ROUTE PRIM.	EDEN AND CENTRAL KAROO	Construction	No	R 2 445
ASHTON LS.	CAPE WINELANDS	Complete	No	R 486
WOLSELEY LS.	CAPE WINELANDS	Construction	No	R 1 593
PLETTENBERGBAAI SEK.	EDEN AND CENTRAL KAROO	Construction	No	R 2 143
ARCADIA PRIM.	METRO CENTRAL	Complete	No	R 1 155
BONTEHEUWEL SEK.	METRO CENTRAL	Construction	Yes	R 1 548
KULANI SEC	METRO CENTRAL	Complete	No	R 1 724
NOOTGEDACHT PRIM.	METRO CENTRAL	Complete	No	R 1 435
RAHMANIYEH PRIM.	METRO CENTRAL	Terminated	Yes	cancelled
THANDOKHULU SEC	METRO CENTRAL	Planning	No	cancelled
WALMER SEC.	METRO CENTRAL	Construction	No	R 464
LWANDLE PRIM.	METRO EAST	Construction	No	R 1 610
NOLUNGILE PRIM.	METRO EAST	Construction	No	R 1 139
RUSTHOF SEK.	METRO EAST	Construction	No	R 1 639
EDWARD PRIM.	METRO NORTH	Construction	No	R 1 513
FELSWOOD PRIM.	METRO NORTH	Construction	No	R 1 402
AOE JUN. HS	METRO SOUTH	Construction	No	R 1 583
AOE SEC.	METRO SOUTH	Construction	No	R 1 695
PRINCETON SEC.	METRO SOUTH	Construction	No	R 2 196

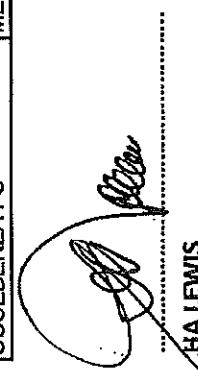
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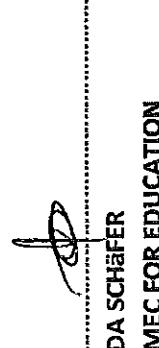
SCHOOL NAME	EDUC DISTRICT	STAGE	ON NORMS AND STANDARDS PLAN	BUDGET R'000
ROCKLANDS PRIM	METRO SOUTH	Construction	No	R 1 040
SPINE ROAD SEC.	METRO SOUTH	Construction	No	R 1 693
O.J. ERASMUS NGK PRIM.	WEST COAST	Construction	No	R 642
STEILHOOGTE NGK PRIM.	WEST COAST	Construction	Yes	R 1 092
CERES PRIM	CAPE WINELANDS	Complete	No	R 726
MARY KIHN SCHOOL	METRO CENTRAL	Complete	No	R 900
DAGBREEK PRIM	METRO CENTRAL	Complete	No	R 642
WELLINGTON JEUGSORG & ONDERWIJSSENTRUM	CAPE WINELANDS	Complete	No	R 2 367
MORGENSON PRIM	METRO CENTRAL	Construction	No	R 1 417
ST. ANDREWS	METRO NORTH	Construction	No	R 2 329
THEMBALETHU SNS	METRO EAST	Construction	No	R 1 586
SOYISILE PS	METRO EAST	Construction	No	R 1 334
THEMBELIHLÉ HS	METRO EAST	Construction	No	R 2 126
SOSSEBENZA PS	METRO EAST	Construction	No	R 1 029

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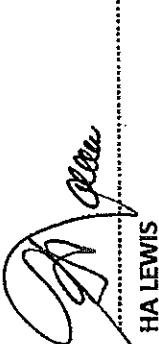
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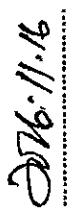


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WCED - ANNEXURE F: LABORATORIES BACKLOG

SCHOOL NAME	EDUC DISTRICT	STAGE	ON NORMS AND STANDARDS PLAN	BUDGET: WCED's contribution R'000
Inkwenkwezi Ss	Metro North	PC	No	R 300
Forest Heights SS	Metro East	PC	No	R 300
Sithembele Matiso Ss	Metro South	PC	No	R 300
Charleston Hill Ss	Cape Winelands	Planning	No	R 300
Garden Route Ps	Eden & Central Karoo	Construction	No	R 298
Manzamthombo	Metro North	Construction	No	R 300
Mc Gregor Ps	Cape Winelands	Construction	Yes	R 298
Murray Hs	Eden & Central Karoo	Construction	No	R 336
Ocean View Ss	Metro South	Construction	No	R 300
Percy Mdala	Eden & Central Karoo	Construction	No	R 298
Phakama Ss	Metro South	Construction	No	R 300
Spes Bona	Metro Central	Construction	No	R 300
Tyholola Ps	Eden & Central Karoo	Construction	No	R 298
Weltvrede Ngk Ps	Cape Winelands	Planning	No	R 298
York Road Ps	Metro Central	Construction	No	R 266


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WCED - ANNEXURE G: SPORT FIELDS BACKLOG

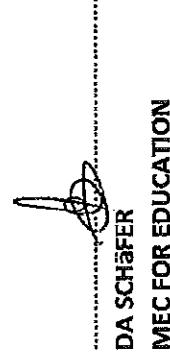
SCHOOL NAME	EDUC DISTRICT	STAGE	ON NORMS AND STANDARDS PLAN	BUDGET
Bernardino Heights HS,				
Watsonia PS, Cavelleria PS	Metro East	Completed	No	R 29 889 917.96
Intianganiso HS	Metro East	Completed	No	R 10 151 449.70
Stratford PS	Metro East	Completed	No	R 4 371 082.41
Inkwenkwezi HS	Metro North	Completed	No	R 2 201 080.46



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WCED - ANNEXURE H: HALLS

SCHOOL NAME	EDUC DISTRICT	STAGE	FINANCIAL YEAR	BUDGET: WCED'S CONTRIBUTION R'000
Beacon Hill SS	Metro South	CONSTRUCTION	2016/17	R 2 793
Cravenby SS	Metro North	CONSTRUCTION	2016/17	R 2 793
Langa HS	Metro Central	CONSTRUCTION	2016/17	R 2 793
Fairmount SS	Metro South	CONSTRUCTION	2016/17	R 2 793
Tafelsgig SS	Metro South	CONSTRUCTION	2016/17	R 2 793
Masivuke PS	Metro South	CONSTRUCTION	2016/17	R 2 793
Westville PS	Metro South	CONSTRUCTION	2016/17	R 2 793
Levana PS	Metro South	CONSTRUCTION	2016/17	R 2 793
Kannemeyer PS	Metro South	CONSTRUCTION	2016/17	R 2 793
Hexvallei SS	Metro South	CONSTRUCTION	2016/17	R 2 793
Montevideo PS	Metro Central	COMPLETE	2015/16	R 2 645
Hillwood PS	Metro South	COMPLETE	2015/16	R 2 645
Manenberg HS	Metro Central	COMPLETE	2015/16	R 2 645
Belvue PS	Metro North	COMPLETE	2015/16	R 2 645
Robinvale HS	Metro North	COMPLETE	2015/16	R 2 645
Helderkruijn PS	Metro East	COMPLETE	2015/16	R 2 645
De Kruine SS	Cape Winelands	COMPLETE	2015/16	R 2 645
Cavelleria PS	Metro East	COMPLETE	2015/16	R 2 895
Battswood Arts centre	Metro South	COMPLETE	2015/16	R 2 645
Phakamisanzi PS	Eden and Central Karoo	COMPLETE	2015/16	R 2 765
Monester SS *	Eden and Central Karoo	COMPLETE	2014/15	R 2 600
Parkdene SS	Eden and Central Karoo	COMPLETE	2014/15	R 2 600
Lavender Hill SS	Metro South	COMPLETE	2014/15	R 2 400
Klein Nederberg SS	Cape Winelands	COMPLETE	2014/15	R 2 400
Heathfield HS	Metro South	COMPLETE	2014/15	R 2 400
Tembaletu LSEN school	Metro Central	COMPLETE	2013/14	R 2 000
Sullivan PS	Metro South	COMPLETE	2013/14	R 2 000
Strandfontein SS	Metro South	COMPLETE	2013/14	R 1 800

WCED - ANNEXURE H: HALLS

SCHOOL_NAME	EDUC_DISTRICT	STAGE	FINANCIAL_YEAR	BUDGET: WCED'S CONTRIBUTION R'000
Ceres SS	Cape Winelands	COMPLETE	2013/14	R 2 400
Esselen Park PS	Cape Winelands	COMPLETE	2012/13	R 1 000
Cedar PS	Metro Central	COMPLETE	2012/13	R 500
Chris Hani SS	Metro East	COMPLETE	2012/13	R 500
Sithembelé Mitso SS	Metro South	COMPLETE	2012/13	R 500



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WCED - ANNEXURE I: NEW SCHOOLS COMPLETED SINCE 2013/14

NO	PROJECT NAME	EMIS NUMBER	NAME OF SCHOOL	FINANCIAL YEAR	COMMENT	EXPENDITURE TILL SEPTEMBER 2016	Primary Funding Source
1	NOMZAMO HS	100000328	Nomzamo H/S (mobile school)	2013/14	New mobile school	Included in mobile budget	ES
2	PROTEA HEIGHTS ACADEMY	107310205	Brackenfell HS	2014/15	New school	R 46 092 000	ES
3	VAN WYKSVI EI PRIMARY SCHOOL	112470570	Van Wyksvlei PS	2014/15	New school	R 37 088 000	EIG
4	FOREST VILLAGE LEADERSHIP ACADEMY	100000432	eersterivier PS	2015/16	New school	R 54 913 000	EIG
5	HAPPY VALLEY PRIMARY SCHOOL	100000433	Happy Valley P/S	2015/16	New school	R 51 576 000	EIG
6	KHANYA PRIM	106312061	Khanya P/S	2015/16	Replacement school on new site	R 47 416 000	EIG
7	KRANSHOEK PRIM.	119356875	Kranshoek P/S	2015/16	Replacement school on new site	R 50 542 000	ES
8	KWANOKUTHULA PRIMARY SCHOOL	100000454	Kwanakuthula P/S	2015/16	New school	R 54 058 000	ES
9	PARLIAMENT STREET PRIMARY SCHOOL	100000445	Parliament Street P/S (mobile school)	2015/16	New mobile school	Included in mobile budget	ES
10	SILVERLEAF PRIMARY SCHOOL	105480754	Silverleaf P/S (mobile school)	2015/16	New mobile school	Included in mobile budget	ES
11	SILVERSANDS SEC.	1050008252	Silversands H/S	2015/16	Replacement school on new site	R 69 558 000	EIG
12	VRT PITT PRIMARY SCHOOL	117309353	Swellendam P/S	2015/16	New school	R 55 234 000	EIG
13	RUSTHOF SKOOL	110324159	Rusthof Skool	2016/17 (target)	Replacement school on new site	R 56 487 000	EIG
14	SINENJONGO HS	103353491	Sinenjongo HS	2016/17 (target)	Replacement school on new site	R 56 777 000	EIG
15	Worcester HS	100000586	Worcester HS	2016/17 (target)	New school	R 48 584 000	ES
16	Zwelathemba SS	100000585	Zwelathemba SS	2016/17 (target)	New school	R 40 889 000	EIG
17	Tulbagh PS	100000587	Tulbagh PS	2016/17 (target)	New school	R 57 974 000	EIG
18	CHERE BOTHA SKOOL	101328529	Chere Botha LSEN	2017/18 (target)	Replacement school on new site	R 26 756 000	EIG

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WCED - ANNEXURE J: MAINTENANCE

SCHOOL NAME	EDUC DISTRICT	STAGE	BUDGET
Laingsburg HS	Eden and Central Karoo	Complete	R 4 247 477.50
Acacia PS	Eden and Central Karoo	Construction	R 4 801 258.62
George SS	Eden and Central Karoo	Construction	R 5 370 872.27
George South PS	Eden and Central Karoo	Complete	R 5 042 140.44
Tyholoora PS	Eden and Central Karoo	Construction	R 4 374 332.36
Van Der Hoven PS	Eden and Central Karoo	Construction	R 2 151 048.45
Gansbaai PS	Overberg	Construction	R 3 558 189.93
Cavellaria PS	Metro East	Construction	R 4 125 369.68
Wolseley PS	Cape Winelands	Construction	R 5 184 736.04
Ejada-Kairos SNS	Eden and Central Karoo	Construction	R 4 897 103.63
Silverlea PS	Metro Central	Complete	R 4 200 204.73
Pieter Langeveldt PS	Cape Winelands	Construction	R 602 291.02
Eurecon PS	Metro North	Complete	R 1 940 012.59
Amalienstien LB PS	Eden and Central Karoo	Complete	R 775 213.42
Layton NGK PS	Eden and Central Karoo	Complete	R 208 390.54
Friemersheim PS	Eden and Central Karoo	Complete	R 652 608.01
Hoewil PS	Eden and Central Karoo	Complete	R 976 888.25
Towerkop PS	Eden and Central Karoo	Complete	R 1 275 519.30
Van Reede PS	Eden and Central Karoo	Complete	R 1 199 005.09
Voorbedag PS	Eden and Central Karoo	Complete	R 354 731.12
Ladismith HS	Eden and Central Karoo	Complete	R 1 156 829.84
Hillcrest SS	Eden and Central Karoo	Complete	R 3 527 038.80
AH Barnard PS	Eden and Central Karoo	Construction	R 4 498 104.81

WCED - ANNEXURE J: MAINTENANCE

SCHOOL NAME	EDUC DISTRICT	STAGE	BUDGET
Perivale PS	Metro South	Complete	R 370 507.57
Lourier PS	Metro South	Complete	R 486 763.15
Norwood Sentraal PS	Metro North	Complete	R 410 383.90
Bellville South PS	Metro North	Complete	R 378 484.82
Berzelia PS	Metro North	Complete	R 327 407.59
Oklahoma Str PS	Metro East	Complete	R 377 970.94
Watsonia PS	Metro East	Complete	R 455 577.56
Ridgeview PS	Eden and Central Karoo	Construction	R 4 021 232.84
Ysterplaat Junior PS	Metro Central	Complete	R 3 203 694.35
Buren HS	Metro Central	Complete	R 4 664 862.25
Bishop Lavis SS	Metro North	Complete	R 4 608 397.01
Wetevrede SS	Cape Winelands	Construction	R 4 229 808.26
Ribeck-Wes PS	West Coast	Construction	R 2 692 978.73
Princeton SS	Metro South	Construction	R 3 666 639.17
Camps Bay HS	Metro Central	Construction	R 4 211 469.38
Cravenby SS	Metro North	Construction	R 4 344 522.18
Franken VGK PS	Eden and Central Karoo	Construction	R 419 900.03
Clanwilliam SS	West Coast	Complete	R 805 181.40
Hottentots-Holland HS	Metro East	Construction	R 4 057 794.18
ALBERTINIA HS.	Eden and Central Karoo	In Construction	R 2 984 535.57
ALTANTIS SEK	Metro North	In Construction	R 3 510 232.21
Augsburg Landbouginnasium	West Coast	Completed	R 2 374 098.75
EDEN LSEN	Eden and Central Karoo	In Construction	R 3 045 554.06

WCED - ANNEXURE J: MAINTENANCE

SCHOOL NAME	EDUC DISTRICT	STAGE	BUDGET
GROSVENOR PS	Metro North	In Construction	R 2 681 703.78
HOPOLANG PRIM.	Metro East	In Construction	R 1 480 851.68
ID MKIZE SEN SEC	Metro East	In Construction	R 2 631 907.61
Ikhwezi Lesizwe Prim.	Metro East	In Construction	R 4 865 482.96
INTSHUKUMO SEC.*	Metro East	In Construction	R 3 794 286.18
KERRIA PRIM	Metro North	In Construction	R 4 720 347.50
KLAPMUTS PRIM.	Cape Winelands	In Construction	R 2 499 635.56
KLEIN NEDERBURG SEK *	Cape Winelands	In Construction	R 9 882 292.47
KLIENMOND LS	Overberg	In Construction	R 2 042 673.60
LIEBENBERG PRIM.	West Coast	In Construction	R 2 885 282.66
LWAZI PRIM.	Metro Central	In Construction	R 4 018 419.90
MANNENBERG SEK.	Metro Central	In Construction	R 4 784 069.37
Morester Sek	Eden and Central Karoo	In Construction	R 5 100 416.42
NAASDRIFT PRIM.	West Coast	In Construction	R 1 030 059.90
NOOTGEDACHT PRIM.	Metro Central	In Construction	R 883 741.72
OUDTSHOORN-NOORD LS.*	Eden and Central Karoo	In Construction	R 4 978 211.54
PHOENIX SEK.	Metro South	In Construction	R 5 303 476.33
Prince George Prim.	Metro South	In Construction	R 4 980 733.37
PROTEUS SEK.	Eden and Central Karoo	In Construction	R 4 744 776.18
Rage Sek.	Metro North	Completed	R 4 692 697.49
REDELINGHUIJS LS	West Coast	In Construction	R 2 243 228.32
Riviersonderrond Prim.	Overberg	In Construction	R 2 090 724.77
RR Franks Prim.	Metro East	In Construction	R 3 167 187.08
RUSTHOF SEK.	Metro East	In Construction	R 4 330 200.61
Sarepta Prim.	Metro East	Completed	R 1 876 299.45
Sobambisana Prim.	Metro East	In Construction	R 5 371 016.77

WCED - ANNEXURE J: MAINTENANCE

SCHOOL NAME	EDUC DISTRICT	STAGE	BUDGET
ST ALBANS PRIM.*	Cape Winelands	In Construction	R 7 120 561.54
Strand SS	Metro East	In Construction	R 7 042 216.74
THORNTONWEG PRIM.	Metro Central	In Construction	R 7 542 679.40
TM Ndanda Prim	Eden and Central Karoo	Completed	R 3 624 788.24
Ukhangyo Prim.	Metro South	In Construction	R 3 528 169.49
WA ROSSOUW PRIM.	Cape Winelands	In Construction	R 1 952 169.62
WESKUS SPESIALE SKOOL	West Coast	In Construction	R 9 107 117.56
Witzenberg Prim.	Cape Winelands	Completed	R 1 801 947.79
Zwartberg HS.	Eden and Central Karoo	In Construction	R 4 569 034.55
Balvenie Prim.	METRO NORTH	Completed	R 4 882 000.00
Brooklands Prim.	METRO EAST	Completed	R 1 891 000.00
Claremont Prim.	METRO CENTRAL	Delayed	R 2 792 084.00
Doringbaai Prim.	WEST COAST	Completed	R 1 591 763.00
Eden Prim.	WEST COAST	Delayed	R 2 689 000.00
Elnor Prim.	METRO NORTH	Completed	R 3 013 913.00
Esselempark Prim.	CAPE WINELANDS	Completed	R 3 831 000.00
Esselempark Sek.	CAPE WINELANDS	Completed	R 3 215 000.00
Goedegehoep PS	WEST COAST	Completed	R 2 792 329.00
Groenberg Sek.	OVERBERG	Delayed	R 2 987 000.00
Groendal Prim.	CAPE WINELANDS	Completed	R 2 277 000.00
Heathfield Prim.	METRO SOUTH	Completed	R 268 000.00
Herold Prim.	EDEN AND CENTRAL KARO	Delayed	R 753 279.00
Houtbaai Sek.	METRO CENTRAL	Delayed	R 4 597 889.00
Ikaya Prim.	CAPE WINELANDS	Completed	R 4 734 000.00
Kleinrivier VPK LS	WEST COAST	Completed	R 976 000.00
Koeberg Prim.	METRO CENTRAL	Completed	R 5 346 166.00

WCED - ANNEXURE J: MAINTENANCE

SCHOOL NAME	EDUC DISTRICT	STAGE	BUDGET
Labori HS.	CAPE WINELANDS	Delayed	R 3 997 000.00
Lutzville HS.	WEST COAST	Completed	R 2 027 000.00
Mattroosfontein Prim.	METRO NORTH	Completed	R 3 870 000.00
Mbekweni Prim.	CAPE WINELANDS	Delayed	R 3 702 000.00
Merrydale Prim.	METRO SOUTH	Completed	R 3 919 000.00
Montagu's Gift Prim.	METRO SOUTH	Completed	R 731 000.00
Mooi-Uitsig Prim.	CAPE WINELANDS	Completed	R 283 000.00
Mount Pleasant Prim.	OVERBERG	Delayed	R 2 634 567.00
Murraysburg HS.	EDEN AND CENTRAL KARO	Delayed	R 3 277 000.00
Nobantu Prim.	METRO SOUTH	Completed	R 4 582 051.00
Nuwerus HS.	WEST COAST	Completed	R 2 798 883.00
P.W. De Bruin Prim.	WEST COAST	Delayed	R 2 858 000.00
Parkwood Prim.	METRO SOUTH	Completed	R 852 008.00
Pniel Prim.	CAPE WINELANDS	Completed	R 3 206 000.00
Restviale MET Prim.	EDEN AND CENTRAL KARO	Delayed	R 3 884 000.00
Ridgeville Prim.	METRO SOUTH	Completed	R 3 796 000.00
Ronwe Prim.	CAPE WINELANDS	Completed	R 912 000.00
Saxonsea Prim.	METRO NORTH	In Construction	R 2 442 428.00
Simondium Prim.	CAPE WINELANDS	Completed	R 2 263 000.00
St Augustine's Prim.	WEST COAST	Completed	R 927 000.00
Steenvliet Prim.	CAPE WINELANDS	Completed	R 3 738 000.00
Steilhoogte NGK Prim.	WEST COAST	Completed	R 1 100 000.00
Sullivan Prim.	METRO SOUTH	Delayed	R 2 671 473.00
Summit PS	METRO CENTRAL	Completed	R 1 858 714.00
Uxolo HS.	METRO EAST	Completed	R 1 773 434.00

WCED - ANNEKURE J: MAINTENANCE

SCHOOL NAME	EDUC DISTRICT	STAGE	BUDGET
Valhalla Sek	METRO NORTH	Completed	R 5 571 637.00
Volmoed Prim.	EDEN AND CENTRAL KARO	Delayed	R 2 513 028.00
Weberstraat Prim.	METRO NORTH	Completed	R 4 401 724.00
Wellington Sec.	CAPE WINELANDS	Completed	R 1 658 000.00
Wemmershoek PS	CAPE WINELANDS	Completed	R 638 663.00
Weston Sek.	WEST COAST	Completed	R 4 988 000.00
Wingfield Prim.	METRO CENTRAL	Completed	R 4 125 000.00
Ysterplaat Prim.	METRO NORTH	Delayed	R 4 436 292.00
*Boundary PS	METRO CENTRAL	Contract Cancelled	R 1 239 000.00
*Elizabethfontein Mor PS	WEST COAST	Contract Cancelled	R 200 000.00
*Kwaakkraal Nkg PS	WEST COAST	Completed	R 200 000.00
*Parkvale PS	METRO NORTH	Contract Cancelled	R 1 367 000.00
Ashbury Primary SS	CAPE WINELANDS	Completed	R 1 585 000.00
Aurora HS	WEST COAST	Completed	R 760 000.00
Barrydale HS	OVERBERG	Completed	R 318 000.00
Belmor PS	METRO CENTRAL	Completed	R 2 753 000.00
Beverley Park PS	METRO NORTH	Completed	R 645 000.00
Boesmansrivier PS	CAPE WINELANDS	Completed	R 200 000.00
Bokmakierie PS	METRO CENTRAL	Completed	R 1 940 000.00
Boland Landbouskool	CAPE WINELANDS	Completed	R 3 497 000.00
Bonga Lower PS	METRO CENTRAL	Completed	R 1 060 000.00
Bosmansdam HS	METRO NORTH	Completed	R 1 040 000.00
Bramble Way PS	METRO CENTRAL	Completed	R 692 000.00
Britsum Nkg PS	CAPE WINELANDS	Completed	R 200 000.00
Camps Bay PS	METRO CENTRAL	Completed	R 979 000.00

WCED - ANNEXURE J: MAINTENANCE

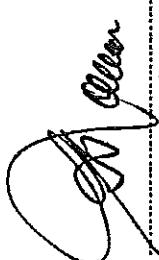
SCHOOL NAME	EDUC DISTRICT	STAGE	BUDGET
Cedar PS	METRO CENTRAL	Completed	R 975 000.00
Central Park PS	METRO CENTRAL	Completed	R 1 523 000.00
Charleston Hill PS	CAPE WINELANDS	Completed	R 1 590 000.00
Chris Hani SS	METRO EAST	Completed	R 1 687 000.00
Chumisa PS	METRO EAST	Completed	R 1 973 000.00
Dalweide PS	CAPE WINELANDS	Completed	R 980 000.00
De Vrijie Zee PS	METRO NORTH	Completed	R 829 000.00
Dennemere PS	METRO EAST	Completed	R 1 922 000.00
Dietrich Moravian PS	METRO SOUTH	Completed	R 200 000.00
Easter Peak PS	METRO CENTRAL	Completed	R 600 000.00
Eikendal PS	METRO EAST	Completed	R 1 800 000.00
Ellerton PS	METRO CENTRAL	Completed	R 600 000.00
Eros School	EDEN AND CENTRAL KARO	Completed	R 200 000.00
Ferndale PS	METRO SOUTH	Completed	R 1 329 000.00
Glen Alpine Moravian PS	OVERBERG	Completed	R 200 000.00
Goëie Hoop PS	METRO NORTH	Completed	R 1 868 000.00
Grassdale HS	METRO SOUTH	Completed	R 1 567 000.00
Grassy Park EC PS	METRO SOUTH	Completed	R 200 000.00
Grassy Park SS	METRO SOUTH	Completed	R 3 500 000.00
Hexvallei SS	CAPE WINELANDS	Completed	R 1 100 000.00
JG Meiring HS	METRO NORTH	Completed	R 980 000.00
Kalkfontein PS	METRO EAST	Completed	R 939 000.00
Karoekop PS	WEST COAST	Completed	R 200 000.00
Klaasvooogds PS	CAPE WINELANDS	Completed	R 200 000.00
Kylemore SS	CAPE WINELANDS	Completed	R 670 000.00
Langa HS	METRO CENTRAL	Completed	R 2 750 000.00
Lwandle PS	METRO EAST	Completed	R 1 121 000.00

WCED - ANNEXURE J: MAINTENANCE

SCHOOL NAME	EDUC DISTRICT	STAGE	BUDGET
Malibu SS	METRO EAST	Completed	R 1 275 000.00
Manzomthombo SS	METRO NORTH	Completed	R 860 000.00
Marconi Beam PS	METRO NORTH	Completed	R 1 540 000.00
Maxonia Ngk PS	OVERBERG	Completed	R 100 000.00
Middeldeurvlei Ngk PS	WEST COAST	Completed	R 200 000.00
Milnerton HS	METRO NORTH	Completed	R 940 000.00
Montleith Sskv PS	OVERBERG	Completed	R 100 000.00
Morrisdale PS	CAPE WINELANDS	Completed	R 700 000.00
Nomsa Maponwana	METRO EAST	In Construction	R 1 275 000.00
Noord-End PS	CAPE WINELANDS	Completed	R 1 850 000.00
Norma Road PS	METRO CENTRAL	Completed	R 2 442 000.00
Noxolo Xauka PS	METRO EAST	Completed	R 900 000.00
Nyameko PS	METRO NORTH	Completed	R 670 000.00
Oude Molen HS	METRO CENTRAL	Completed	R 3 373 000.00
Paarl Vaardigsh��d Skool	CAPE WINELANDS	Completed	R 3 413 000.00
Panorama LS	METRO NORTH	Completed	R 670 000.00
Pinehurst PS	METRO CENTRAL	Completed	R 1 647 000.00
Rietenbosch PS	CAPE WINELANDS	Completed	R 2 076 000.00
Sentinel PS	METRO CENTRAL	Completed	R 4 016 000.00
Sinenjongo HS	METRO NORTH	Completed	R 730 000.00
Spes Bona HS	METRO CENTRAL	Completed	R 1 938 000.00
St Marys PS	METRO CENTRAL	Completed	R 200 000.00
Sun Valley PS	METRO SOUTH	Completed	R 1 808 000.00
Swellendam SS	OVERBERG	Completed	R 3 264 000.00

WCED - ANNEXURE J: MAINTENANCE

SCHOOL NAME	EDUC DISTRICT	STAGE	BUDGET
The Glebe PS	OVERBERG	Completed	R 200 000.00
Vrijzee Voorbereiding	METRO NORTH	Completed	R 1 040 000.00
Weltevreden Vgk PS	OVERBERG	Completed	R 200 000.00
West Riding PS	METRO NORTH	Completed	R 805 000.00
Wolraad Woltemade PS	METRO NORTH	Completed	R 1 040 000.00
Yomolela PS	METRO EAST	Completed	R 1 888 000.00
Zonnebloem Boys PS	METRO CENTRAL	Completed	R 200 000.00



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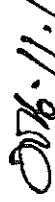
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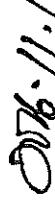
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WCED - ANNEXURE K: SCHOOL CLOSURES

YEAR CLOSING	FILE NO	SCHOOL NAME	DISTRICT	CLOSING DATE	REASON
2014	13/2/1/E	ESELBANK MOR PS	WEST COAST	31/12/2014	No learners at school as parents enrolled them at other schools in the area
2014	3/2/1/E	MAASRUST SSKV	WEST COAST	31/12/2014	No learners at school as parents enrolled them at other schools in the area
2014	13/2/1/E	PJENAARSDRIFT VGK PS	EDEN KAROO	31/12/2014	No learners at school as parents enrolled them at other schools in the area
2014	13/2/1/E	SOETMELKSRIVIER VGK PS	EDEN KAROO	31/12/2014	No learners at school as parents enrolled them at other schools in the area
2015	13/2/1/E 277	DE NEUS SSKV	WEST COAST	31/12/2015	35 learners & educators accommodated at Klawer PS. Two educators but staff establishment for 2016 makes only provision for one. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades.
2015	13/2/1/E 343	DWARSRIVIER SSKV PS	WEST COAST	31/12/2015	13 learners accommodated at Klawer PS. One educator retired and the other one was on contract. The reason for closing the school are is that the learners are not receiving quality education, as one educator must teach all grades
2015	13/2/1/E 1509	URIONSKRAAL	WEST COAST	31/12/2015	33 learners accommodated at MaskankPS. Two educators was on a contract basis. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades.
2015	13/2/1/E 21	UITVLUGT UCC PS	EDEN & CENTRAL	31/12/2015	32 learners & educators accommodated at Gamka East PS. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades
2015	13/2/1/E 1064	PALMIETRIVIER VGK PS	EDEN & CENTRAL	31/12/2015	17 learners & educator accommodated at Voorwaart PS. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades
2015	13/2/1/E 21	ALGERYNSKRAAL LB PS	EDEN & CENTRAL	31/12/2015	17 learners & educator accommodated at MaskantsPS. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades
2015	13/2/1/E 189	BUFFELSFONTEIN PS	EDEN & CENTRAL	31/12/2015	44 learners & educator accommodated at schools in the surrounding area. One educator was on a contract basis. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades.
2015	13/2/1/E 1219	RONDEVLEI EC PS	EDEN & CENTRAL	31/12/2015	14 learners & educator accommodated at SedgefieldPS. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades.

WCED - ANNEXURE K: SCHOOL CLOSURES

YEAR CLOSING	FILE NO	SCHOOL NAME	DISTRICT	CLOSING DATE	REASON
2015	13/2/1/E 145	BOONTJESKLOOF EK PS	EDEN & CENTRAL	31/12/2015	18 learners & educator accommodated at Panorama PS. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades.
2015	13/2/1/E 853	LYNEDOCH PS	CAPE WINELANDS	31/12/2015	250 learners, educators & public service support staff accommodated at schools in the surrounding area. One educator was on a contract basis. The reason for closing the school is that the lease agreement has been terminated by the land owner.
2015	13/2/1/E 1040	OUPLAAS PS	OVERBERG	31/12/2015	35 learners & educator accommodated at Ouplaas EC PS. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades.
2015	13/2/1/E 1547	VLEESBAAI NGK PS	EDEN & CENTRAL	31/12/2015	
2015	13/2/1/E 131	BLOUVLEI PS	CAPE WINELANDS	30/06/2015	
2015	13/2/1/E 796	LANQUEDOC NGK PS	EDEN & CENTRAL	31/12/2015	
2016	13/2/1/E 1435	SWARTHEUWEL PS	EDEN & CENTRAL	31/03/2015	No learners at school as parents enrolled them at other schools in the area
2016	13/2/1/E 596	KLIPRIVIER NGK PS	EDEN & CENTRAL	30/09/2016	No learners at school as parents enrolled them at other schools in the area
2016	13/2/1/E 596	HORNSTRAS URC PS	EDEN & CENTRAL	31/12/2016	37 learners & educator accommodated at Oker PS.
2016	13/2/1/E 727	KLIPFONTEIN URC PS	EDEN & CENTRAL	31/12/2016	33 learners & educator accommodated at Oker PS.
2016	13/2/1/E 1637	WELVERDIEN DRC PS	WEST COAST	31/12/2016	81 learners & educator accommodated at Naaschft PS.
2016	13/2/1/E 728	KLIPHEUWEL PS	WEST COAST	31/12/2016	28 learners & educator accommodated at Uttryk PS.

HA LEWIS
ACTING DDG:PLANNING

DATE

16/11/2016

DA SCHAFER
MEC FOR EDUCATION



**REPORT ON
PROGRESS MADE TOWARDS MEETING THE
REQUIREMENTS OF NORMS AND STANDARDS**

Report 1

KZN Department of Education

Approval Control			
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Contents

1. The total number, names and location of all the schools that were built entirely of inappropriate materials (mud, corrugated iron, timber, asbestos) and those that did not have any form of basic services (Sanitation, Water and Electricity) as at 30 Nov 2013	4
2. The progress that has been made towards addressing the schools in (i) above, i.e. progress made towards eradicating and replacing those that were built entirely of inappropriate materials and the provision of basic services to those that did not have any form of such services. This must indicate the schools that have been, or are being addressed under the Accelerated Schools Infrastructure Delivery Initiative (ASIDI) Programme. The reference to "reporting on progress" implies providing information on the schools that:.....	6
▪ Have only been identified and put on plans for future financial years but with no work done (i.e. planning or implementation) on them yet;.....	6
▪ Are at planning and procurement stages;.....	6
▪ Are at construction stage; and	6
▪ Have reached Practical Completion and beneficial occupation has been undertaken.	6
3. Total infrastructure expenditure in addressing the schools in (ii) above, excluding the ASIDI projects.....	8
4. Total number of the backlogs, i.e. difference between (i) and (ii) above, and the plans towards addressing any such backlogs with projected budget requirements.....	9



KZN EDUCATION

Update on Norms and Standards in KZN

In response to the Norms and Standards Regulations, the KZNDoe has developed a Norms and Standards Implementation Plan that to a large extent informs the provision of infrastructure and its' associated planning. The sub programmes - Water and Sanitation, Fencing and Electricity are focused interventions and are addressing those backlogs requiring immediate attention for the period ending in November 2016.

The Department has piloted the use of alternative technologies instead of VIP toilets where water borne sanitation is not a viable option, and schools without toilets have been provided with chemical toilets as an immediate response to the plight of the school, with a permanent intervention to follow from the allocation mentioned above.

The situation i.r.o. of sanitation is more complicated than simply identifying schools without toilets. Although schools may have some toilets of the appropriate technology, e.g. VIP, and therefore do not fall with in the first 3 year timeframe, many schools also have gross toilet inadequacies and/or toilets that are beyond repair and require urgent attention. Consequently, the Department is dealing simultaneously and therefore, it is envisaged that all sanitation backlogs will be addressed within the SEVEN year timeframe.

The provision of water at existing schools without water continues to be addressed in dedicated programmes (normally coupled with sanitation projects). The provision of permanent piped water to schools remains a challenge as the department has, to a large extent, a dependency on external service providers. However, where an external water service provider is not available, the option of boreholes is considered. In most schools, rain harvesting tanks are supplied to supplement both borehole and piped water supplies.

By the end of the 2014/2015 financial year, all schools in the province had toilets, however, the condition and/or adequacy thereof necessitated the continued rollout of new toilets at existing schools for many years to come. Toilets at many schools that may have previously been recorded as being adequate and appropriate need to be replaced due to degradation through wear and tear over the years. Unlined VIP (Ventilated Improved Pit) toilets (minimum acceptable standard) cannot be de-sludged without resulting in the structures collapsing.

1. The total number, names and location of all the schools that were built entirely of inappropriate materials (mud, corrugated iron, timber, asbestos) and those that did not have any form of basic services (Sanitation, Water and Electricity) as at 30 Nov 2013

The attached Annexures A,B, and C provide a list of schools which were reported in 30 November 2013 as not having any Sanitation, Water, Electricity and schools built entirely of inappropriate material (mud, corrugated iron, timber or asbestos). The annexures also indicates the number of schools, names and location and progress made to- date.

1.1. WATER SUPPLY

In 30 November 2013 - 171 schools in the Province were reported as having no water provision. The breakdown per district is indicated in table 1 below and a listing is provided as Annexure A.

Table 1 – As at 30 November 2013

District Name	No of Schools
Amajuba	3
iLembe	8
Harry Gwala	51
Ugu	26
Umgungundlovu	22
Umkhanyakude	11
Umlazi	1
Umzinyathi	13
Uthukela	17
Uthungulu	10
Zululand	9
Grand Total	171

1.2. SANITATION

1. In 30 November 2013 - 15 schools in the Province were reported as having no sanitation . The breakdown per district is indicated in table 2 below and a listing is provided as Annexure B.

Table 2 – As at 30 November 2013

District Name	No of Schools
Harry Gwala	5
Umgungundlovu	2
Umzinyathi	2
Uthukela	1
Uthungulu	2
Zululand	3
Grand Total	15

1.3. ELECTRIFICATION

In 30 November 2013 - 608 schools in the Province were reported as having no electricity. The breakdown per district is indicated in table 2 and a listing is provided as Annexure C.

Table 3 – As at 30 November 2013

District Name	No. of Schools
Amajuba	34
iLembe	47
Pinetown	4
Harry Gwala	85
Ugu	54
Umgungundlovu	58
Umkhanyakude	56
Umlazi	3
Umtata	80
Uthukela	56
Uthungulu	55
Zululand	76
Grand Total	608

1.4. INAPPROPRIATE MATERIAL

In 30 November 2013 - 3 schools were reported as built entirely of inappropriate material namely Enhlanhleni Primary School in Amajuba, Lembe Primary School in Majuba and Ingweniphaphama Primary in Zululand

PROGRESS TO-DATE

2. The progress that has been made towards addressing the schools in (i) above, i.e. progress made towards eradicating and replacing those that were built entirely of inappropriate materials and the provision of basic services to those that did not have any form of such services. This must indicate the schools that have been, or are being addressed under the Accelerated Schools Infrastructure Delivery Initiative (ASIDI) Programme. The reference to "reporting on progress" implies providing information on the schools that:

- Have only been identified and put on plans for future financial years but with no work done (i.e. planning or implementation) on them yet;
- Are at planning and procurement stages;
- Are at construction stage; and
- Have reached Practical Completion and beneficial occupation has been undertaken.

1.5. ERADICATION OF INAPPROPRIATE MATERIAL

As at November 2016 the 3 schools built entirely of inappropriate material have been constructed and complete.

No.	School Name	District	Status
1	Enhlanhleni Primary School	Amajuba	Completed
2	Lembe Primary School	Amajuba	Completed
3	Ingweniphaphama Primary School	Zululand	Completed

1.6. WATER SUPPLY

The provision of permanent piped water to schools especially in rural and outlying area is to a large extent dependent on external service providers. Where an external water service provider is not available, the option of boreholes is considered. In most schools, rain harvesting tanks are supplied to supplement both borehole and piped water supplies.

As at November 2016 – all 171 schools have been provided with a means of water supply including the 4 non-viable schools which are expected to be closed.

District Name	Water provided	To be closed	Grand Total
Amajuba	3		3
iLembe	8		8
Harry Gwala	49	2	51
Ugu	26		26
Umgungundlovu	21	1	22
Umkhanyakude	11		11
Umlazi	1		1
Umzinyathi	13		13
Uthukela	16	1	17
Uthungulu	10		10
Zululand	9		9
Grand Total	167	4	171

1.7. SANITATION

As at November 2016 – Out of the 15 schools identified as having no sanitation in 30 November 2013 - 5 schools have been provided with Pit toilets, 2 schools have been closed and 8 non-viable schools to be closed have been provided with chemical toilets.

District Name	Have PIT Toilets	School is closed	To be closed	Grand Total
Sisonke		1	4	5
Umgungundlovu	1		1	2
Umzinyathi	2			2
Uthukela		1		1
Uthungulu	1		1	2
Zululand	1		2	3
Grand Total	5	2	8	15

1.8. ELECTRIFICATION

As at November 2016 – Out of the 608 schools identified as having no electricity in 30 November 2013 - 112 schools have been provided with electricity, 57 schools have been closed and 324 non-viable schools are to be closed. 115 projects have been allocated to Department of Public Works and are at various stages of design and construction.

District Name	Project is allocated under DoPW Electrification Programme 2016/17	The school has been electrified	Electrified	To be closed	School is closed	Grand Total
Amajuba	3		2	18	11	34
Ilembe	4	2	11	26	4	47
Pinetown			1	3		4
Harry Gwala	25			50	10	85
Ugu	2		15	33	4	54
Umgungundlovu	7	1	6	33	11	58
Umkhanyakude	12		21	22	1	56
Umlazi				3		3
Umzinyathi	20		22	34	4	80
Uthukela	10		9	31	6	56
Uthungulu	5		21	28	1	55
Zululand	27		1	43	5	76
Grand Total	115	3	109	324	57	608

3. Total infrastructure expenditure in addressing the schools in (ii) above, excluding the ASIDI projects

The expenditure for the majority of the projects completed since November 2013 have to a large extent not been specific to on Water, or Sanitation nor Electrification, but part of larger programmes such as Upgrade and Addition, or Water and Sanitation where the expenditure relates to a greater scope and not restricted to only Water, or Sanitation or Electricity.

The expenditure breakdown for the Province of which the expenditure for Water, Sanitation and Electrification is a part of is indicated on the table below:-

Financial Year	Total Expenditure on Upgrades and Addition and New or Replacement schools
2014-2015	1,427,113
2015-2016	1,670,852
2016-2017	768,732
Total	3,866,697

4. Total number of the backlogs, i.e. difference between (i) and (ii) above, and the plans towards addressing any such backlogs with projected budget requirements.

The table below summarises the

Norms and Standards	Backlog Balance	Plan towards addressing backlog	Status	Budget
Inappropriate Material Structures	0 backlogs	The Province does not have any schools built entirely of inappropriate material but where there are structures within a school that are of Inappropriate material the department is replacing those structures		0
Water	0 backlogs	The Department has provided a form of water supply to all schools in the Province and continues to supplement schools with additional harvesting or connection to Municipal water supply.		(Coupled with Sanitation below)
Sanitation	0 backlogs	The Department has supplied all schools Province with a form of sanitation, however is continue to supplement schools with replacement of aging and non-conforming infrastructure structure.		R1004,0m
Electricity	115 backlogs	Due to the technical nature of the projects and the dependency of the third party (Eskom), the Province is continue to eradicate the backlog. Solar panels are a quick solution and are being used in the province to provide some power to a few parts of the schools in rural and outlying areas where no grid electricity is within reach, but regrettably the vandalism and the required high maintenance costs.	Tender Stage - 46 schools Construction — 42 Design - 27	R88,4m

Recommendation

It is recommended that DBE notes the status and progress of Norms & Standards in the Province as at November 2016.



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF
EDUCATION

**INFRASTRUCTURE
NORMS & STANDARDS REPORT**

2016

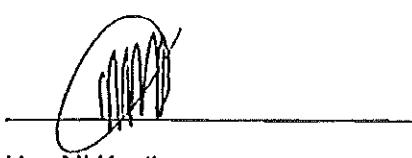
Submitted by:


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Head of Department
Limpopo Department of Education

Date

23/11/2016

Approved by:


Hon MI Kgetjepe
Member of Executive Council (MEC)
Limpopo Department of Education

Date

28/11/2016

T-R
MIB

SECTION 1 – IMPLEMENTATION TO DATE

1.1. The Limpopo Department of Education (LDoE) has taken great strides in the provisioning of school infrastructure in the province. Since 2011/12, more than R5.2 billion has been spent to create and maintain spaces conducive for learning and teaching. In line with the Regulation Relating to Minimum Uniform Norms and Standards for Public School Infrastructure (2013) focus has been placed on ensuring Health and Safety and basic services to all schools.

1.2. In summary the following has been provided since the 2011-12 financial year:

- 154 public ordinary schools provided with a water supply.
- 12 public ordinary schools provided with an electricity supply.
- 608 public ordinary schools provided with sanitation facilities.
- 2204 classrooms built in public ordinary schools.
- 14 new and replacement schools completed.
- 10 schools fenced.

1.3. See Table 1 below regarding the delivery of infrastructure by the LDoE.

Table 1: Infrastructure Delivery	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 Target	2016-17 Q1&Q2	Total Achieved
Number of public ordinary schools provided with water supply	56	0	32	20	33	0	13	154
Number of public ordinary schools provided with electricity supply	0	0	5	4	3	0	0	12
Number of public ordinary schools supplied with sanitation facilities	49	0	323	81	57	210	98	608
Number of classrooms built in public ordinary schools	1025	99	445	140	354	120	141	2204
Number of new schools completed and ready for occupation (includes replacement)	-	0	5	4	5	5	0	14
Number of fencing projects	-	-	-	-	8	-	2	10

1.4. Of the R5.2 billion that has been spent on the delivery of infrastructure by LDoE, R4.8 billion was through the Education Infrastructure Grant (EIG) provided by National Government, and R0.4 billion through the Equitable Share of the Limpopo Province:

Table 2: LDoE Expenditure: Infrastructure Development ('000)

	2011-12 '000	2012-13 '000	2013-14 '000	2014-15 '000	2015-16 '000	2016-17 Q1 & Q2 '000	Total '000
Equitable Share (ES):							
Annual Budget	R0	R0	R24 680	R214 700	R217 000	R106 000	R562 380
Expenditure	R0	R0	R0	R209 388	R213 577	R0	R422 965
Education Infrastructure Grant (EIG):							
Annual Budget	R897 937	R942 091	R1 125 382	R1 108 625	R885 128	R830 532	R5 789 695
Expenditure	R894 035	R564 420	R1 147 037	R1 096 322	R863 797	R253 226	R4 818 837
Overall: Infrastructure Development:							
Budget	R897 937	R942 091	R1 150 062	R1 323 325	R1 102 128	R936 532	R6 352 075
Expenditure	R894 035	R564 420	R1 147 037	R1 305 710	R1 077 374	R253 226	R5 241 802
Under expenditure	R3 902	R377 671	R3 025	R17 615	R24 754	-	-

SECTION 2 – ABILITY TO MEET THE NORMS AND STANDARDS

2.1. The Regulations Relating to Minimum Norms and Standards for Public School Infrastructure as published in the Government Gazette (No 37081) on 29 November 2013 provide standards that need to be achieved for school infrastructure. The Regulations required that the Department comply within the 3 year period ending on 29 November 2016 to the following:

- All schools to have access to water supply,
- All schools have access to sanitation,
- All schools have access to electricity,
- All schools built with inappropriate material be eliminated or replaced.

2.2. To fully establish the situation in the Province the CSIR was engaged to undertake a condition assessment of all the schools in the Province. 4480 Facilities have been visited by CSIR and reports compiled. The consolidated information was provided at the end of July 2016 and provided a baseline for the Norms and Standards information and superseded the draft baseline information as at 30 November 2013. The outcome of the report indicated a serious backlog of infrastructure maintenance and shortage of facilities in terms of the norms.

2.3. With respect to the Norms and Standards Regulations the following was identified:

Table 3: Norms and Standards Non-compliant Projects

Item	Number of Schools without services	Corrective action taken
Access to water supply	8	Projects identified and in the process of implementation. To be completed in the 2016/7 financial year.
Access to sanitation	8	Projects identified and in the process of implementation. To be completed in the 2016/7 financial year.
Access to electricity	1	Project identified and in the process of implementation. To be completed in the 2016/7 financial year.
Schools built with inappropriate material	0	None
Number of schools with Pit latrines only	897	Currently being address during Water and Sanitation programme and in the Storm Damaged Schools programme. To be completed in the 2016/7 financial year.

It must be noted that due to the drought a number of existing boreholes have dried up and the schools have indicated that they also do not currently have access to water.

It is also important to note that although the schools have access to Water and Sanitation the situation is not always ideal and the school is not fully provided with the number of toilets as per the norm.

2.4. The ASIDI Programme from the Department of Basic Education assisted in addressing the back-log of the toilets in the Province and they have indicated that at least 1272 toilets have been constructed at 261 schools as per Table 4 below:

Table 4: ASIDI Project in the Province of Limpopo

Row Labels	Number of Projects	Number of Toilet Seats
Capricorn	16	248
Capricorn	29	178
Mopani	41	278
Sekhukhune	58	326
Vhembe	30	174
Waterberg	10	68
No District Indicated	77	
Grand Total	261	1272

Currently ASIDI are doing 23 projects in the Province and a list of 140 schools have been given to them to consider for implementation depending on the available budget.

2.5. The condition assessment also indicated information regarding the number of pit latrines at the schools and the shortage of classrooms in line with the number of learners.

Table 5: Backlog of Infrastructure after CSIR Condition Assessment

Item	Description / Costing	Number	Value	Comments
MAINTENANCE - CSIR Information:	Normal		R1 858 294 254	CSIR Condition Assessment information
	Backlog		R3 183 422 871	CSIR Condition Assessment information
Backlog in terms of CSIR Assessment				
CLASSROOMS - unit price	R 650 000.00	6 819	R4 432 350 000	CSIR Condition Assessment information
Grade R Classroom Gap	R 650 000.00	4 873	R3 167 450 000	CSIR Condition Assessment information
Replace Mobile Classrooms (1969 Classrooms)	R 650 000.00	1 969	R1 279 850 000	CSIR Condition Assessment information
TOILETS - seat price	R 50 000.00	40 813	R2 040 650 000	CSIR Condition Assessment information
Toilets - Graded R	R 50 000.00	8 227	R411 350 000	CSIR Condition Assessment information
Current Programmes				
IDT Programme 4 and 6 (Previous Storm Damages)		189	R3 000 000 000	Projects identified, started and then instructed to stop. Currently on-hold due to lack of funding. Only highest priority projects have been instructed to continue in line with available budget. <i>Currently 96 schools being addressed.</i>
New Storm Damages		120	R1 169 850 848	2015/16 Storm Damages and projected cost. Only highest priority projects have been instructed to continue in line with available budget. <i>Currently 45 schools being addressed at a cost of R250 million</i>
Water Provision		225	R100 000 000	Projects started and not completed. <i>Currently being addressed</i>
Outstanding PMU Projects		93	R200 000 000	Projects in construction and stopped due to no-payment. <i>Currently being addressed</i>
Electrification of Schools				
Urgent Water and Sanitation Projects Identified (139 Projects)	R 50 000.00	1 281	R64 050 000	New Water and Sanitation Projects to address most urgent needs in the Province - <i>Being done within the Budget</i>
Additional New Schools				
Vuwani Riots				
Vuwani Rebuilding of Schools	Classrooms	235	R462 828 500	Estimate based on the number of classrooms in schools affected - <i>9 Schools in planning to be addressed</i>
Provision of Mobiles In Interim R200000 per mobile	R 200 000.00	235	R47 000 000	Estimate based on the number of classrooms in schools affected
New Furniture (10305 Learners) Estimated 7500 Desks	R 1 300.00		R -	Included in above estimate.
Total			R21 417 096 472	

Table 6: Infrastructure Budget 2016 – 2020

	No of Projects	Budget 16/17 ('000)	Budget 17/18 ('000)	Budget 18/19 ('000)	Budget 19/20 ('000)
Summary	1563	R 1 113 630	R 810 523	R 856 634	R 846 634
EIG	1454	R 969 798	R 810 155	R 856 634	R 757 314
New Infrastructure Asset	29	R 40 501	R 52 044	R 99 087	R 48 087
Upgrades and Additions	1298	R 575 745	R 567 194	R 517 642	R 425 299
Refurbishments and Rehabilitations	80	R 234 409	R 115 394	R 107 290	R 93 035
Maintenance and Repairs	46	R 95 866	R 49 371	R 101 502	R 247 214
HR Capacitation	1	R 23 276	R 26 520	R 31 114	R 31 000
ES	102	R 102 607	R 0	R 0	R 0
Upgrades and Additions	70	R 0	R 0		R 0
Refurbishments and Rehabilitations	32	R 102 607	R 0	R 0	R 0

2.6. Currently the Department allocates about 20% of the budget to addressing Water and Sanitation issues. In the event that the Department utilises the full Infrastructure budget to address the Water and Sanitation issues then it will take at least 3 years with no additional expenditure to any other infrastructure related projects. In the event that the Department continued allocating about 20% of the Infrastructure budget to address the Water and Sanitation issues then it would take at least 10 – 12 years to complete the projects identified. This calculation does not take into account the classrooms that need to be constructed or the maintenance that needs to occur at the 3894 schools in the Province.

2.7. To ensure that the infrastructure backlog is addressed, the extent of the infrastructure backlog with the relevant costing has been brought to the attention of Department of Basic Education as well as Provincial Treasury in an attempt to source additional funding.

2.8. In the interim the schools with the highest needs will be addressed and planning will be done in line with the Departmental priority indicator that incorporates the enrolment, toilet gap, classroom gap and the maintenance required in the calculation of the indicator.

2.9. The Department will also channel any additional funding into addressing the Water and Sanitation Programme.

SECTION 3 – Merging of Schools

3.1. There are currently 352 schools in the merging programme of which 161 are merging centres. Of the 352 school on the merging programme 190 has already been merged or closed and there are 157 still in the planning process to be merged.

Table 7: Summary of Merger Schools per District

	Number of Schools				
	CLOSED	MERGED	Sub Total	In Planning	Grand Total
CAPRICORN DISTRICT	4	32	36	24	61
MOPANI DISTRICT		10	10	2	12
SEKHUKHUNE DISTRICT	1	8	9	33	44
VHEMBE DISTRICT	3	69	72	59	131
WATERBERG DISTRICT	10	58	68	39	104
Grand Total	18	177	195	157	352

3.2. The Learner and Educators that have been affected by the merger are indicated in Table 8 below:

Table 8: Learner and Educator Numbers

Learner and Educator No's	No OF SCHOOLS TO MERGE	No OF LEARNER ENROLMENT	NO OF EDUCATORS
CLOSED	18	778	51
MERGED	3	340	12
MERGED AND CLOSED	90	10 601	377
Subtotal	111	11719	440
MERGING CENTRE	160	47 340	1 359
MERGING CENTRE PLANNED	1	537	18
Subtotal	161	47877	1377
PLANNING TO MERGE	80	7 244	297
Grand Total	352	66840	2114

The table indicates that 111 schools have been closed and merged and that 11 719 learners were involved in the movement to merging centres and that 440 teachers were affected. In effect the 161 merging centres have increased with 11 719 learners to a capacity of 59 596 learners for the number of schools combined.

There are still 80 schools in the Province that are in the planning process to merge and would involve 7 244 learners and 297 educators.

3.3. To ensure that the merging process is implemented effectively the needs of the merging schools and merging centres have been identified and are indicated in the Table below:

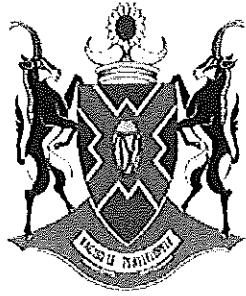
Table 9: Merger Schools Infrastructure and Services Requirements

	Number of Schools	Sum of Number of Mobiles required	Number of Schools where Mobiles are required	Number of Schools where Scholar Transport is required	Number of Schools where Other Intervention is required
CLOSED	18	0	3	3	4
In Planning	157	66	23	14	44
MERGED	177	77	15	10	6
Grand Total	352	143	41	27	54

3.4. In effect the Table indicates that:

- There are 143 mobiles required at 41 schools. These additional mobiles are required in the interim while long term planning is done to ensure that the schools are fully capacitated.
- There are 27 schools where Scholar transport is required,
- There are 54 schools where other intervention is required (eg. High level political intervention).

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Education and Sport Development

Department of Education and Sport Development
Departement van Onderwys en Sport Ontwikkeling
Lefapha la Thuto le Tlhabololo ya Metshameko

NORTH WEST PROVINCE

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MIB

Table of Contents

1. Background	2
2. Purpose of NEIMS	2
3. The Outcome of the NEIMS Report on Basic Services	2
4. Progress Registered	3
5. Plans to eradicate infrastructure backlogs on basic services	3
6. Challenges experienced in meeting the norms and standards time frames	3
7. Sign off by Executing Authority.....	3

1. Background

The North West Department of Education and Sports Development conducted National Education Infrastructure Management System (NEIMS) assessments on all of its Public Ordinary Schools across the province. Two service providers were contracted to conduct assessments on behalf of the department between the period 2012 and 2014

Table 1 below summarises the list of schools assessed in each District

DISTRICT	No. of Schools Assessed
Bojanala Platinum	490
Dr K. Kaunda	200
Dr Ruth S. Mompati	327
Ngaka M. Molema	438
TOTAL	1455

Table 1

2. Purpose of NEIMS

The main purpose was;

- a. To assess current performance of existing infrastructure and compare against desired service delivery objectives to identify long term needs and backlog infrastructure required, including the budget requirements to address these over a specified period.
- b. To indicate the budget requirements in a breakdown of the departmental infrastructure delivery programmes such as New and Replacement Assets, Upgrades and Additions, as well as Basic Services Provision of Water, Sanitation and Electricity.
- c. To communicate to key external stakeholders, such as the National Treasury, the specific time-frame and cost implications for addressing the departmental infrastructure backlog so as to meet service delivery objectives and the stipulated norms and standards.

3. The Outcome of the NEIMS Report on Basic Services

The outcome of NEIMS assessment report is hereby summarised as follows:

Table 2 below summarises the three year basic infrastructure services backlog and financial projection which must be addressed by March 2016.

Summary of Three Year Financial Projections

Programme Name	Schools	Total Costs
No Water Supply	28	R 5 600 000,00
Sanitation (Pit Latrines)	226	R 304 800 000,00
No Electricity Supply	5	R 3 750 000,00
Inappropriate Material (Full)	5	R 329 000 000,00
Grand Total		R 643 150 000,00

Table 2

"Towards Excellence in Education and Sport Development"

4. Progress Registered

Project	Baseline	Merged/ Closed	Balance	Number of Projects Completed per Year				
				2014/15	2015/16	2016/17 Q1 & Q2	2016/17 Active	Balance
No Water Supply	28	2	26	15	10	1	0	1
No Sanitation	0	0	0	0	0	0	0	0
Pit Latrines	226	18	208	15	18	7	24	144
No Electricity Supply	5	2	3	0	1	0	1	1
Inappropriate Material	5	0	5	0	0	2	2	1
						TOTAL		147

Table 3

Table 3 above illustrate the progress registered in addressing the basic infrastructure services backlog as well the number of schools that still require attention totalling to 147.

5. Plans to eradicate infrastructure backlogs on basic services

Project	Balance	Action Plan
No Water Supply	1	Planned for the current financial year (2016/17)
Pit Latrines	144	<ul style="list-style-type: none"> • 44 schools are currently at planning phase of the implementing agent • 79 schools planned to be addressed during financial year 2017/18 and • 21 schools to be addressed during 2018/19 financial year
No Electricity Supply	1	Planned for the current financial year (2016/17)
Inappropriate Material	1	Planned for the financial year 2017/18

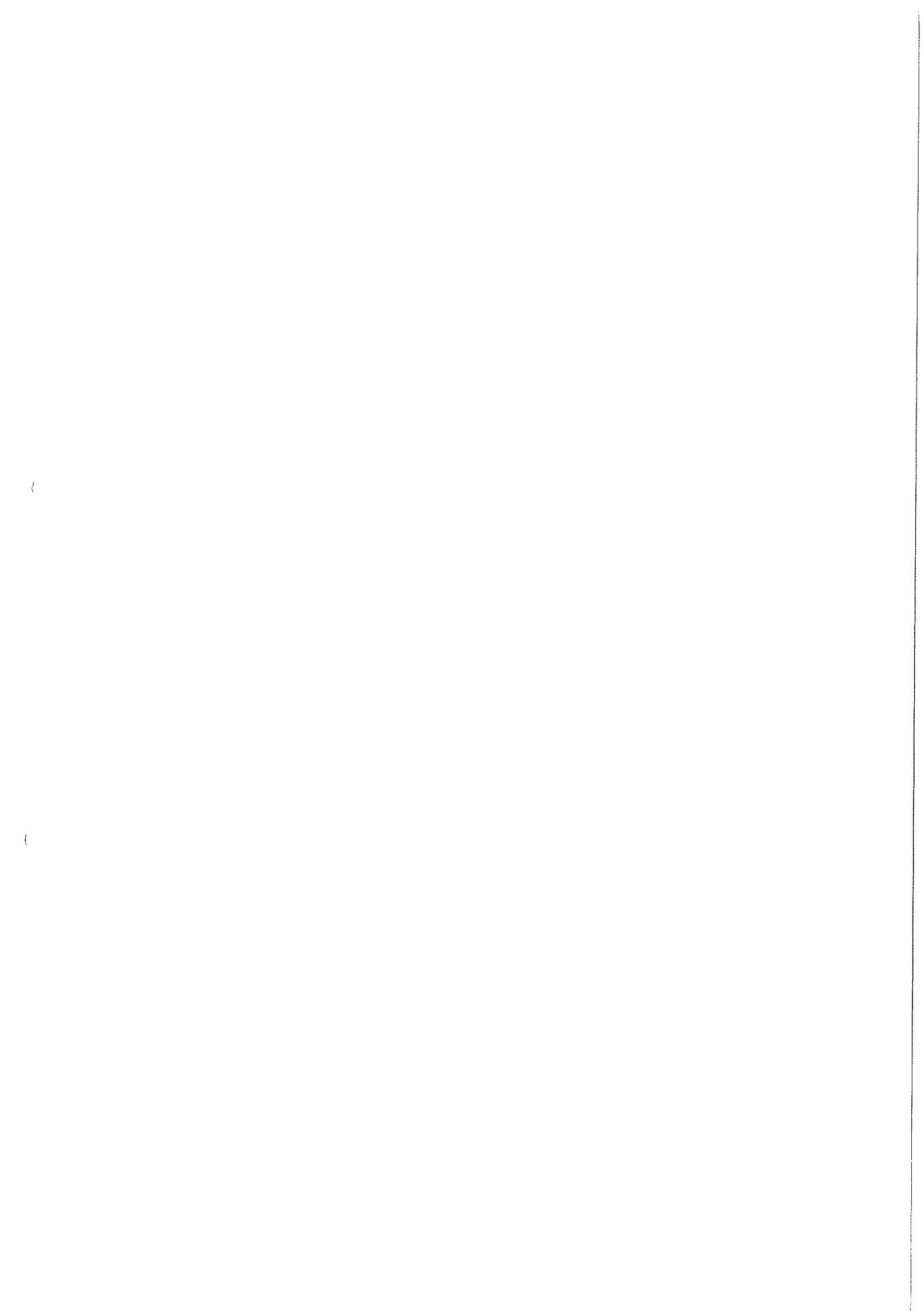
6. Challenges experienced in meeting the norms and standards time frames

- Majority of our schools were community built schools that required replacement which had a huge impact on budget.
- The province experienced numerous storm damage schools, a phenomenon that sporadically occurs.
- Community unrest which led to number of schools being torched.

7. Sign off by Executing Authority

Hon Jonas Sello Lehari
MEC NW Department Education and Sport Development

Signature.....15 November 2016





Report on progress with the implementation of the Regulations relating to Minimum Uniform Norms & Standards for Public School Infrastructure

November 2016

1. Progress in relation to the 3 year backlogs (Nov 2016) viz. schools comprising entirely mud structures and schools without any basic services (water, sanitation & electricity)

1.1. Current status vs baseline

The process followed for reporting the status of schools without basic services in the schedule below is as follows:

- a. The original number of schools on the baseline list identified as entirely lacking certain basic services is shown (note this preceded the subsequent condition assessments that were conducted by DBE (2013/14) and EC DoE (2014/15),
- b. The number of schools which are no longer operational has been deducted from the baseline.
- c. Then the number of schools which have been identified for rationalization has been deducted (the approach to this is described later herein).
- d. From the balance remaining, the achievements per year in addressing these schools is noted
- e. Of the remainder not yet addressed, the number on intervention programmes in the current MTEF is given
- f. Of the balance remaining, the number of schools where the more recent condition assessments have revealed that the schools do in fact have access to the relevant basic service (albeit possibly limited) has been deducted. These schools are thus no longer top priority will form part of later interventions.
- g. Of the balance remaining, an explanation is provided later in the text as to their status and way forward.

(figures in brackets indicate the number of schools in the ASIDI programme)

	BASE LINE	Closed	Potential rationalisation	NUMBER OF PROJECTS COMPLETED PER YEAR				2016/17 (Q1 & Q2)	2016/17 Active	Balance	Still inappropriate after re-assessment
				2013/14	2014/15	2015/16					
No Water Supply	261	22	152	87(64)	0	5	10	1	19	52	7 (3)
No Sanitation	94	16	53	25(11)	3	1	2	0	12	7	7 (2)
Pit latrines only	2885	89	1116	1680(98)	50	77	57	15	485	996	810(5)
No Electricity Supply	318	27	186	105(16)	1	3	2	1	9	89	30 (6)
Inappropriate Material (Full) ASIDI	442					49	72	12		309*	
Inappropriate Material (EC)					9	Nine schools in the ASIDI baseline above were already under construction by EC DoE when ASIDI commenced					

*the final number of ASIDI schools to be addressed is subject to a re-alignment and rationalization process which is still under way.

Schedules to support the summary above, indicating the names of all the schools in each category are available, and can be included as annexures to this brief report.

It should be noted that the schools identified for potential rationalization may include schools where interventions, either by ASIDI or by the EC DoE have been implemented. These projects will have been initiated before the schools for rationalization were identified.

1.2. Approach per category

1.2.1. Schools no longer operational

Since the identification of schools lacking basic services, as per the baseline lists, a number of schools have been closed, or are pending closure, due to their enrolment numbers having dwindled to the point where the schools have been closed and the remaining learners (if

any) accommodated elsewhere. This has been done in agreement with the local community. Such schools have thus understandably been no longer been targeted for intervention.

1.2.2. Projects due for rationalization in 2016

The MEC has recently declared that all one-teacher schools, i.e. schools with fewer than 40 learners, will be closed by the end of the 2016 academic year. There are 295 such schools which will be closed. These schools have therefore not been targeted for provision of any further basic services.

In the summaries above and attached schedules these schools are included in the category that follows.

1.2.3. Projects identified for potential rationalization by 2018

Many of the smaller schools in the Province are unviable and are being targeted for rationalisation or re-alignment with secondary schools. A total of 1 902 such schools have been identified. These have been issued with letters explaining the Department's intentions and requesting a response as to compelling reasons for maintaining the school. Based on such responses and subsequent interactions, decisions will be made regarding the future of the school. The intention is to have this process finalised by 2018.

In the light hereof the Department is delaying any major projects at such schools, and any necessary intervention in the interim is being limited to temporary classrooms, rainwater tanks, pit toilets and stock fencing.

1.2.4. Projects completed or under implementation

The projects completed or where interventions are currently under way are shown in the preceding summaries and attached schedules, together with year of completion where applicable. Where projects are currently under implementation, the status is indicated in the schedule.

There were also mud / inappropriate schools that were addressed by EC DoE as part of its infrastructure programme, but were not part of the ASIDI baseline. These are summarized in the schedule below.

Mud / inappropriate school projects	
Completed	62
Under construction	3
Tender	3
Design	13

Planning	14
Total	95

1.2.5. Schools incorrectly classified as lacking basic services

An analysis of the balance of the schools remaining was done against the asset data derived from the condition assessments described earlier herein (as stated, the baseline lists were extracted from previous surveys as they preceded the recent condition assessments described above). Where a school was found to have access to the specific basic service, it has no longer been targeted for intervention as part of the initial three year priority programme. Further on site assessments will determine to what extent services are lacking, and then include the school in the seven year programme for insufficient services if necessary.

1.2.6. Projects not yet addressed

There are a number of schools which have not yet been addressed as shown in the summaries above. To establish the reasons for the school having been overlooked, and to address this as a matter of urgency where necessary, the Department has already commissioned the DRPW to undertake site assessments at these schools to determine the situation and the scope of work required to remedy the situation. The first of these assessment reports are already coming in, and the intention is to include any proposed intervention projects in the current project list (i.e. 2016/17) as part of the adjustment budget which is currently being prepared for tabling in the next month. It is therefore safe to say that where assessments reveal that interventions in terms of the 3 year norms and standards are required these will commence in 2016/17.

1.3. Schools with pit latrines

The initial baseline indicated that there were 2 885 schools with pit latrines. In terms of the Regulations these are regarded as non-compliant, over and above any deficiencies there may be in terms of their number or condition. This number has subsequently been reduced to 810 due to subsequent interventions and re-evaluation of the data.

The DBE has acknowledged that in many cases its assessors incorrectly classified VIPs as pit latrines. This data is being checked as further assessments are undertaken, but a more systematic process needs to be initiated.

1.4. Court case schools

In terms of a court ruling, the Department was required to replace the mud structures at 5 schools in the Province. This was completed in the previous financial year. As part of the ruling, the Department was required to establish whether there were further schools comprising entirely mud structures, and to intervene accordingly. Circulars went out to all operational schools, and responses were received from 1 412 schools (note that 460 of these schools have been identified for potential rationalisation). Of the 1 412 schools, the DBE has identified 549 schools as entirely inappropriate and 527 schools as 1%-30% inappropriate. Together these categories total 1 076 schools, with an estimated rectification cost of R27bn. The number of schools and their replacement cost may reduce as a result of rationalisation.

1.5. Verification of baseline data

Spot checks and subsequent site evaluations in preparation for implementation have revealed that asset data from the condition assessments has not always been entirely accurate, more especially in the case of the DBE assessments. In particular, the distinction between pit latrines and VIPs has been problematic as indicated earlier herein. Water supply inconsistencies have also been picked up.

However, the condition assessments undertaken by DBE (3 039 in 2013/14) and EC DoE (2 450 in 2014/15) represent the best data currently available, and are being used for planning interventions. Site surveys are nevertheless carried out prior to implementation and these will reveal any inconsistencies which can then be taken into account when designing the specific intervention for a particular.

It also needs to be stated that the Department is training its new cohort of Works Inspectors (27 new appointees) in the use of the tablet-based EFMS Assess application to undertake condition assessments at schools. This will assist in expediting the process confirming asset and condition data and meet the GIAMA requirement of updating condition assessments at least every five years.

1.6. Conclusions

Between the Department and the DBE significant progress has been made over the past three years in meeting the overwhelming challenge of providing basic services to schools where these have been lacking entirely, to the extent that with a few exceptions the targets as per the Regulations are being met.

It is acknowledged that much work still needs to be done to address schools with pit latrines and schools with insufficient basic services. In this regard further intervention funding will be required.

The verification of asset data is also necessary as stated above, and this is being addressed as indicated in the section above.

2. Progress made since 2013 with other infrastructure projects

2.1. Introduction

The approach of the Department has been to implement the Norms & Standards by addressing the worst backlogs in terms of basic services first, taking into account the operational status and potential rationalisation and re-alignment. At the same time the Department is looking to the longer term needs of the schools identified for intervention, i.e. specialist facilities (laboratories, computer centres, etc.). The cost of these will impinge on the availability of funds to address insufficient basic services, and a careful balance must therefore be negotiated taking value for money and cost effectiveness into account.

NB:

The attached schedules set out all the projects completed since 2013, together with costs and summarized scope of work, including the projects reported under Section 1 above. Please note that in the short time available it has not been possible to extract the baseline schools from these schedules. Due to multiple projects on single sites, the data extract would have become distorted, resulting in unreliable output.

2.2. Summary of projects completed & expenditure per project

The attached schedule lists all projects completed since 2013, together with the total expenditure on each project. As indicated above, this schedule includes all projects, thus including ASIDI projects and basic services projects listed in Section 1 above.

The attached schedule lists all the schools in the Province, and indicates what projects were completed at each school in which financial year.

The information in the schedule is summarized in the schedule below:

Financial year	No of EC DoE projects	Value of EC DoE projects	No of ASIDI projects	Value of ASIDI projects	Total No of projects (incl ASIDI)	Total value of projects (incl ASIDI)
2013/14	177	R 912,309,749	58	R 569,380,237	235	R 1,481,689,986
2014/15	263	R 1,041,685,971	199	R 763,231,775	462	R 1,804,917,746

2015/16	153	R 719,011,476	48	R 869,737,274	201	R 1,588,748,750
2016/17 to date	12	R 64,170,334	2	R 59,201,811	14	R 123,372,145

2.3. Summary of projects under construction & expenditure to date

The numbers of projects currently under construction, both for Departmental implementation and ASIDI implementation, are set out in the attached schedule.

This information is summarized in the schedule below.

	No of projects under construction	Expenditure to end 2015/16	Expenditure to date 2016/17	Total expenditure to date
Departmental	146	R 301,964,264	R 275,081,797	R 577,046,062
ASIDI	617	R 768,125,599	R 513,242,246	R 1,281,367,845

3. Achievability of meeting the Norms & Standards

3.1. Introduction

The Department considers it necessary at this early stage to record its concerns regarding the longer term achievability of the Norms & Standards. In this regard comprehensive feedback is being compiled as per the recent request from our National Department. However, in order to contextualize the enormity of the challenge, a brief overview is provided below.

3.2. Condition backlog

The Department currently has 5 487 operational public ordinary schools in the Province. The condition of each of the assets has recently been assessed, either by DBE or the Department itself. This has enabled the Department to determine the extent of both the maintenance backlog (in terms of condition) and the facilities backlog (in terms of the Regulations relating to Minimum Uniform Norms & Standards for Public School Infrastructure).

The condition of the Department's fixed assets is summarised below:

Very poor	4%
Poor	10%
Fair	39%
Good	42%
Excellent	5%

There is thus a substantial maintenance backlog, with is currently estimated in the order of R5bn.

In addition, industry norms indicate that an annual budget of at least 2% of the replacement value of the building should be made available for its maintenance. This would imply an annual maintenance budget requirement of almost R1,2bn.

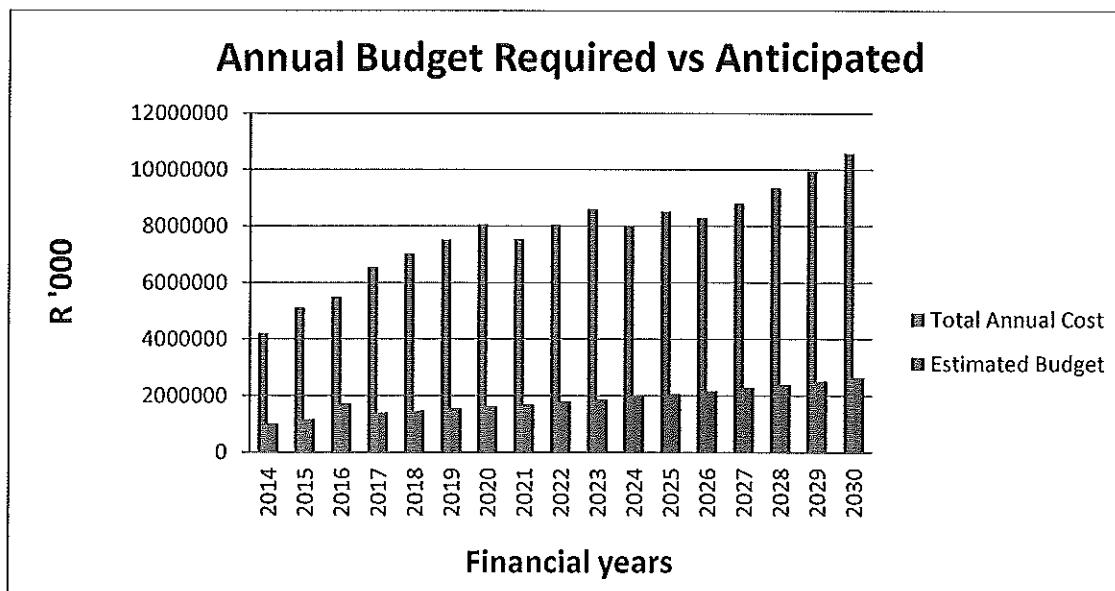
3.3. Facilities Backlog

- The Regulations set out timeframes for the provision of the various categories of facilities required for a school. The estimated monetary value of the backlogs for each of the timeframes, in terms thereof, is summarized below:

Component	Cost
Three Year Timeframe (Nov 2013 - Nov 2016) No basic services (water, sanitation & electricity) and schools comprising entirely of inappropriate structures	R 2,691,359,182.71
Seven Year Timeframe (Nov 2013 - Nov 2020) Classrooms, inappropriate structures, insufficient basic services, fencing & security, connectivity	R 11,724,621,184.40
Ten Year Timeframe (Nov 2013 - Nov 2023) Multipurpose classrooms, libraries, laboratories, computer labs	R 12,703,703,501.00
Seventeen Year Timeframe (Nov 2013 - Nov 2030) Administration areas, nutrition centres, parking bays, sports fields	R 25,483,374,817.99
Total	R 52,603,058,690

- The diagram below shows the required annual budget (including maintenance and escalation) required to meet the backlog needs by 2030; also shown is the anticipated

budget. From these it can be seen that there is a huge annual shortfall, from which it is clear that the targets cannot be met within the current budgetary scenario.



- From the table in Item 2.1 it can be seen that an amount of R11,7bn will be required to meet the backlog of facilities in the 7 year timeframe. To this must be added the schools the schools with pitlatrines (non-compliant), which is estimated at approximately R2bn. This means a backlog of R14bn to be addressed in the next 4 years, which is more than double current annual funding.
- It is also apparent from the earlier table that the outer year backlogs will be even more challenging (more funding needed, no ASIDI). It therefore needs to be acknowledged at this early stage that achievement of the promulgated norms and standards will not be possible unless a different dispensation is considered.
- Timeframes for converting pitlatrines
Consideration should be given to extending the timeframe for converting pitlatrines to VIPs or other acceptable sanitation. The prevalence of pitlatrines in the Eastern Cape makes the current 3 year timeframe unachievable. Where pitlatrines are still functional there may be a much greater need for other facilities at a particular school.

3.4. Effects of rationalization

- 3.4.1. The rationalization of small schools is a reality which will have a profound effect on infrastructure delivery in the medium term. There are almost 2 000 schools (36%) that have been identified for potential rationalization, and this will potentially

then also have infrastructure implications for nearby schools which must accept additional learners.

3.4.2. With regard to the norms & standards, it will not be logical to address backlogs at any schools which are likely to be affected by potential rationalization – both from the point of view of closure or possible expansion. The timeframes for provision of the required basic services (2020: 7 year timeframe) at such schools would thus depend on finalization of the rationalisation processes for the relevant schools, which might not fall within the prescribed dates.

..... Director: Infrastructure Programme Management Date

..... Chief Director: Physical Resources Management Date

..... DDG: EPEM Date

..... Head: Education Date

..... MEC: Education Date